

**FY 2018 FINANCIAL PLAN**  
(In Thousand Pesos)

Department: Department of Education (DepEd)

Agency: Office of the Secretary

Operating Unit: Division of El Salvador City

Organization Code (UACS): 070010810007

Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Part A					179,081	38,971	50,276	38,044	51,790	179,081					
Specific Budgets of National Government Agencies	101101				165,429	35,560	46,865	34,630	48,374	165,429					
General Administration and Support	1000000000000000				12,298	2,729	3,767	2,500	3,302	12,298					
General Management and Supervision	100000100001000				12,298	2,729	3,767	2,500	3,302	12,298					
PS					8,647	1,795	2,458	1,796	2,598	8,647					
MOOE					3,151	934	809	704	704	3,151					
CO					500		500			500					
Support to Operations	2000000000000000				483	101	137	101	144	483					
Learner Support Programs	200000100007000				483	101	137	101	144	483					
PS					483	101	137	101	144	483					
Operations	3000000000000000				152,648	32,730	42,961	32,029	44,928	152,648					
OO : Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved	3100000000000000				152,648	32,730	42,961	32,029	44,928	152,648					
EDUCATION POLICY DEVELOPMENT PROGRAM	3101000000000000				12,945	2,739	3,675	2,739	3,792	12,945					
Policy and Research Program	310100100002000				3,997	846	1,133	846	1,172	3,997					





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LEARNERS PROGRAM	3104000000000000				11,613	2,902	2,902	2,905	2,904	11,613					
Operation of Schools - Elementary (Kinder to Grade 6)	310400100002000				7,782	1,945	1,945	1,946	1,946	7,782					
PS					7,782	1,945	1,945	1,946	1,946	7,782					
Operation of Schools - Junior High School (Grade 7 to Grade 10)	310400100003000				2,999	749	749	751	750	2,999					
PS					2,999	749	749	751	750	2,999					
Operation of Schools - Senior High School (Grade 11 to Grade 12)	310400100004000				832	208	208	208	208	832					
PS					832	208	208	208	208	832					

Prepared By:

In coordination with:

Approved By:

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Financial Services Head / Budget Officer

Date: 27/Nov/2017

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Planning Services Head / Planning Officer

Date: 28/Nov/2017

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Agency Head / Department Secretary

Date: 29/Nov/2017

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