

No.	Allotments / Sub-Allotments		Funding Source		Allotments					Sub-Allotment to Regions/Operating Units					Total Allotments / Net of Sub-allotments				
	Number	Date	Description	UACS Code	PS	MOOE	CO	FINEX	Total	PS	MOOE	CO	FINEX	Total	PS	MOOE	CO	FINEX	Total
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)
5	OSEC-10-18-1439	2018-03-14	Government Agencies	01101101		10,514.00			10,514.00							10,514.00			10,514.0
6	SUB-ARO-10-18-016	2018-03-05	Specific Budgets of National Government Agencies	01101101		20,000.00			20,000.00							20,000.00			20,000.0
7	SUB-ARO-10-18-023	2018-03-12	Specific Budgets of National Government Agencies	01101101	405,890.00				405,890.00						405,890.00				405,890.0
8	SUB-ARO-10-18-073	2018-03-12	Specific Budgets of National Government Agencies	01101101		250,000.00			250,000.00							250,000.00			250,000.0
	Sub-total				405,890.00	1,624,514.00	4,977,450.72		7,007,854.72						405,890.00	1,624,514.00	4,977,450.72		7,007,854.7
	Total Allotments				181,436,823.00	14,041,514.00	5,977,450.72		201,455,787.72						181,436,823.00	14,041,514.00	5,977,450.72		201,455,787.7
			Summary by Funding Source Code:																
			Specific Budgets of National Government Agencies	01101101	161,468,890.00	14,041,514.00	5,977,450.72		181,487,854.72						161,468,890.00	14,041,514.00	5,977,450.72		181,487,854.7
			Pension and Gratuity Fund	01101407	5,487,933.00				5,487,933.00						5,487,933.00				5,487,933.0
			Retirement and Life Insurance Premiums	01104102	14,480,000.00				14,480,000.00						14,480,000.00				14,480,000.0

Certified Correct:

Farnazo, Allan
 Budget Officer
 Date: 24/Apr/2018