

REPUBLIC OF THE PHILIPPINES DEPARTMENT OF EDUCATION **DIVISION OF EL SALVADOR CITY** Tuburan, Poblacion El Salvador City



## PROGRAM OF WORKS

DepEd-Electrification2019-Region X-El Salvador City

| School: HIMAYA ELEMENTARY SCHOOL   School ID: 127672   Region: X-NORTHERN MINDANAO   Division: EL SALVADOR CITY |  |            | Date:<br>Budget Allocation: PHP 5,889,258.72                           |        |  |  |   |  |  |                                    |          |            |                               |
|---|--|------------|--|--------|--|--|---|--|--|------------------------------------|----------|------------|-------------------------------|
|   |  |            |  |        |  |  | Engineering Administrative Overhead:<br>Approved Budget for Contract: |  |  | PHP 29,446.29<br>PHP 5,859,812.43  |          |            |                               |
|   |  |            | Project Title:<br>ELECTRIFICATION OF HIMAYA ELEMENTARY SCHOOL<br>Plan: |        |  | Completion Period:<br>Minimum Required Manpower:<br>General Foreman<br>Electrician Helper<br>Minimum Required Equipment: |   |  |  |                                    |          |            |                               |
|   |  |            |  |        |  |  |   |  |  | Location: HIMAYA, EL SALVADOR CITY |          |            | Planer Power Tools Hand Tools |
| Item I.D.   | Item Description                         | % of Total |  |        |  |  |   |  |  | Unit                               | Quantity | Total Cost | Remarks                       |
|   | I. DIRECT COST                           |            |  |        |  |  |   |  |  |                                    |          |            |                               |
|   | General Requirements                     |            |  |        |  |  |   |  |  | lot                                | 1.00     |            |                               |
|   | Transformer                              |            | lot  | 1.00   |  |  |   |  |  |                                    |          |            |                               |
|   | Electrical Wirings Upgrading             |            |  |        |  |  |   |  |  |                                    |          |            |                               |
| 1   | Earthworks                               |            | lot  | 1.00   |  |  |   |  |  |                                    |          |            |                               |
| 2   | Concreting Works (3000 psi)              |            | cu.m   | 3.14   |  |  |   |  |  |                                    |          |            |                               |
| 3   | Rebar Works                              |            | kg   | 654.12 |  |  |   |  |  |                                    |          |            |                               |
| 4   | Formworks                                |            | sq.m   | 15.97  |  |  |   |  |  |                                    |          |            |                               |
| 5   | Masonry Works                            |            | sq.m   | 0.97   |  |  |   |  |  |                                    |          |            |                               |
| 7   | Steel Works                              |            | lot  | 1.00   |  |  |   |  |  |                                    |          |            |                               |
| 10  | Electrical Works                         |            | lot  | 1.00   |  |  |   |  |  |                                    |          |            |                               |
|   | Sub-Total                                |            |  |        |  |  |   |  |  |                                    |          |            |                               |
|   | II. INDIRECT COST 22% of (I)             |            |  |        |  |  |   |  |  |                                    |          |            |                               |
|   | Overhead Expenses (8%)                   |            |  |        |  |  |   |  |  |                                    |          |            |                               |
|   | Contingencies (3%)                       |            |  |        |  |  |   |  |  |                                    |          |            |                               |
|   | Miscellaneous (1%)                       |            |  |        |  |  |   |  |  |                                    |          |            |                               |
|   | Contractor's Profit (10%)                |            |  |        |  |  |   |  |  |                                    |          |            |                               |
|   | Sub-Total                                |            |  |        |  |  |   |  |  |                                    |          |            |                               |
|   | III. TAX 5%                              |            |  |        |  |  |   |  |  |                                    |          |            |                               |
|   | Sub-Total                                |            |  |        |  |  |   |  |  |                                    |          |            |                               |
|   | IV. TOTAL CONSTRUCTION COST (I + II + II |            |  |        |  |  |   |  |  |                                    |          |            |                               |
|   |  |            | 1  |        |  |  |   |  |  |                                    |          |            |                               |

Prepared:

Contractor/Authorized Representative