



**PROGRAM OF WORKS**

DepEd-Electrification2019-Region X-El Salvador City

<b>School:</b> PEDRO SA. BACULIO ELEMENTARY SCHOOL			<b>Date:</b>			
<b>School ID:</b> 127677			<b>Budget Allocation:</b> PHP 5,346,837.73			
<b>Region:</b> X- NORTHERN MINDANAO			<b>Engineering Administrative Overhead:</b> PHP 26,734.19			
<b>Division:</b> EL SALVADOR CITY			<b>Approved Budget for Contract:</b> PHP 5,320,103.54			
<b>Project Title:</b>			<b>Completion Period:</b>			
<b>ELECTRIFICATION OF TAYTAY ELEMENTARY SCHOOL</b>			<b>Minimum Required Manpower:</b>			
			General Foreman Electrician                      Helper			
<b>Plan:</b>			<b>Minimum Required Equipment:</b>			
<b>Location:</b> BOLOBOLO, EL SALVADOR CITY			Planer      Power Tools      Hand Tools			
Item I.D.	Item Description	% of Total	Unit	Quantity	Total Cost	Remarks
	<b>I. DIRECT COST</b>					
	General Requirements		lot	1.00		
	<b>Transformer</b>		lot	1.00		
	<b>Electrical Wirings Upgrading</b>					
1	Earthworks		lot	1.00		
2	Concreting Works (3000 psi)		cu.m	2.78		
3	Rebar Works		kg	568.80		
4	Formworks		sq.m	15.97		
5	Masonry Works		sq.m	0.84		
7	Steel Works		lot	1.00		
10	Electrical Works		lot	1.00		
	<b>Sub-Total</b>					
	<b>II. INDIRECT COST 22% of (I)</b>					
	Overhead Expenses (8%)					
	Contingencies (3%)					
	Miscellaneous (1%)					
	Contractor's Profit (10%)					
	<b>Sub-Total</b>					
	<b>III. TAX 5%</b>					
	<b>Sub-Total</b>					
	<b>IV. TOTAL CONSTRUCTION COST (I + II + III)</b>					

Prepared:

---

Contractor/Authorized Representative