



**PROGRAM OF WORKS**

DepEd-Electrification2019-Region X-El Salvador City

<b>School: ULALIMAN ELEMENTARY SCHOOL</b>			<b>Date:</b>			
<b>School ID: 127681</b>			<b>Budget Allocation: PHP 5,362,666.88</b>			
<b>Region: X- NORTHERN MINDANAO</b>			<b>Engineering Administrative Overhead: PHP 26,813.33</b>			
<b>Division: EL SALVADOR CITY</b>			<b>Approved Budget for Contract: PHP 5,335,853.54</b>			
<b>Project Title:</b>			<b>Completion Period:</b>			
<b>ELECTRIFICATION OF ULALIMAN ELEMENTARY SCHOOL</b>			<b>Minimum Required Manpower:</b>			
			General Foreman Electrician                      Helper			
<b>Plan:</b>			<b>Minimum Required Equipment:</b>			
<b>Location: ULALIMAN, EL SALVADOR CITY</b>			Planer      Power Tools      Hand Tools			
Item I.D.	Item Description	% of Total	Unit	Quantity	Total Cost	Remarks
	<b>I. DIRECT COST</b>					
	General Requirements		lot	1.00		
	<b>Transformer</b>		lot	1.00		
	<b>Electrical Wirings Upgrading</b>					
1	Earthworks		lot	1.00		
2	Concreting Works (3000 psi)		cu.m	2.78		
3	Rebar Works		kg	568.80		
4	Formworks		sq.m	15.97		
5	Masonry Works		sq.m	0.84		
7	Steel Works		lot	1.00		
10	Electrical Works		lot	1.00		
	<b>Sub-Total</b>					
	<b>II. INDIRECT COST 22% of (I)</b>					
	Overhead Expenses (8%)					
	Contingencies (3%)					
	Miscellaneous (1%)					
	Contractor's Profit (10%)					
	<b>Sub-Total</b>					
	<b>III. TAX 5%</b>					
	<b>Sub-Total</b>					
	<b>IV. TOTAL CONSTRUCTION COST (I + II + III)</b>					

Prepared:

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Contractor/Authorized Representative