


**FY 2021 ANNUAL PROCUREMENT PLAN
DEPED – DIVISION OF EL SALVADOR CITY**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
21-001	PROVISION OF ACCOUNTABLE FORMS	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	38,970.00	38,970.00	-	GAA- GAAA0/SCHOOL MOOE
21-002	ACCOUNT IPED LEARNERS	SDO and/or Schools	NP-SVP	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAA0/SCHOOL MOOE
21-003	PROVISION FOR BUILDING INSURANCE	SDO and/or Schools	NP-Agency to Agency	1st- 4th Quarter	N/A	N/A	N/A	Others	774,206.44	774,206.44	-	GAA- GAAA0/SCHOOL MOOE
21-004	PROVISION FOR JOURNALISM ACTIVITIES	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	43,732.20	43,732.20	-	GAA- GAAA0/SCHOOL MOOE
21-005	PROVISION FOR CAREER GUIDANCE PROGRAM	SDO and/or Schools	NP-SVP	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAA0/SCHOOL MOOE
21-006	PROVISION FOR CLEANLINESS IS NEXT TO GODLINESS PROGRAM	SDO and/or Schools	NP-SVP	1st- 4th Quarter	N/A	N/A	N/A	Others	13,400.00	13,400.00	-	GAA- GAAA0/SCHOOL MOOE
21-007	PROVISION FOR CONTINUOUS IMPROVEMENT SESSION	SDO and/or Schools	NP-SVP	1st- 4th Quarter	N/A	N/A	N/A	Others	240.00	240.00	-	GAA- GAAA0/SCHOOL MOOE
21-008	PROVISION FOR DAGINOT PINOY MENTORS PROJECT	SDO and/or Schools	NP-SVP	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAA0/SCHOOL MOOE
21-009	PROVISION FOR DEMOLITION EXPENSES	SDO and/or Schools	NP-SVP	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAA0/SCHOOL MOOE
21-010	PROVISION FOR DISASTER RISK REDUCTION MANAGEMENT PROGRAM	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	9,588.17	9,588.17	-	GAA- GAAA0/SCHOOL MOOE
21-011	PROVISION FOR EARLY REGISTRATION AND CHILD FINDING/ENROLLMENT ISULONG	SDO and/or Schools	NP-SVP	1st- 4th Quarter	N/A	N/A	N/A	Others	2,325.00	2,325.00	-	GAA- GAAA0/SCHOOL MOOE
21-012	PROVISION FOR ESPESYAL ANG MGA BATANG ITO! (SPECIAL EDUCATION)	SDO and/or Schools	NP-SVP	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAA0/SCHOOL MOOE
21-013	PROVISION FOR ESP MONTH	SDO and/or Schools	NP-SVP	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAA0/SCHOOL MOOE
21-014	PROVISION FOR SCHOOL- BASED FEEDING PROGRAM	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAA0/SCHOOL MOOE
21-015	PROVISION FOR FIDELITY BOND PREMIUMS	SDO and/or Schools	NP-Agency to Agency	1st- 4th Quarter	N/A	N/A	N/A	Others	108,512.23	108,512.23	-	GAA- GAAA0/SCHOOL MOOE
21-016	PROVISION FOR GENDER AWARENESS TRAINING WORKSHOP	SDO and/or Schools	NP-SVP	1st- 4th Quarter	N/A	N/A	N/A	Others	12,500.00	12,500.00	-	GAA- GAAA0/SCHOOL MOOE
21-017	PROVISION FOR GENDER AND DEVELOPMENT PROGRAM	SDO and/or Schools	NP-SVP	1st- 4th Quarter	N/A	N/A	N/A	Others	57,190.00	57,190.00	-	GAA- GAAA0/SCHOOL MOOE
21-018	PROVISION FOR GAD: TEACHER INDUCTION PROGRAM	SDO and/or Schools	NP-SVP	1st- 4th Quarter	N/A	N/A	N/A	Others	1,860.00	1,860.00	-	GAA- GAAA0/SCHOOL MOOE
21-019	PROVISION FOR GENDER AND DEVELOPMENT (VAW-C)	SDO and/or Schools	NP-SVP	1st- 4th Quarter	N/A	N/A	N/A	Others	19,121.50	19,121.50	-	GAA- GAAA0/SCHOOL MOOE
21-020	PROVISION FOR GRADUATION /RECOGNITION/ MOVING UP	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	336,593.53	336,593.53	-	GAA- GAAA0/SCHOOL MOOE
21-021	PROVISION FOR GULAYAN SA PAARALAN PAMPALUSOG NG KATAWAN/GROWING GREEN	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	50,345.85	50,345.85	-	GAA- GAAA0/SCHOOL MOOE
21-022	PROVISION FOR ICT-BASED PROGRAMS	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAA0/SCHOOL MOOE
21-023	PROVISION FOR IMPROVE INCLUSIVE EDUCATION THROUGH RESEARCH	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAA0/SCHOOL MOOE
21-024	PROVISION FOR IMPROVE THE QUALITY OF INSTRUCTION THROUGH RESEARCH	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAA0/SCHOOL MOOE
21-025	PROVISION FOR INSET	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	24,030.00	24,030.00	-	GAA- GAAA0/SCHOOL MOOE
21-026	PROVISION FOR INTEGRATED SCHOOL NUTRITION MODEL	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAA0/SCHOOL MOOE
21-027	PROVISION FOR INTERDISCIPLINARY CONTEXTUALIZE AND ICT-BASED LESSON PLANS	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	7,646.50	7,646.50	-	GAA- GAAA0/SCHOOL MOOE
21-028	PROVISION FOR JUNIOR & SENIOR PROMENADE	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAA0/SCHOOL MOOE
21-029	PROVISION FOR KULTURA KO, MAHAL KO (CULTURAL ACTIVITIES PARTICIPATION)	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAA0/SCHOOL MOOE
21-030	PROVISION FOR LEARNERS READING & WRITING PROGRESS/SCRAP (SCHOOL CHILDREN READING AID PROGRAM)	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAA0/SCHOOL MOOE

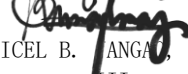
21-031	LETS MAKE SOME NEWS	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAA/SCHOOL MOOE
21-032	PROVISION FOR LRMS/LIBRARY	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	26,000.00	26,000.00	-	GAA- GAAA/SCHOOL MOOE
21-033	PROVISION FOR MAPEH PHILIPPINE FOLK DANCE	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAA/SCHOOL MOOE
21-034	PROVISION FOR MATH IS FUN PROGRAM	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAA/SCHOOL MOOE
21-035	PROVISION FOR MTAP	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	2,800.00	2,800.00	-	GAA- GAAA/SCHOOL MOOE
21-036	PROVISION FOR NATIONAL SUMMIT OF EDUCATION LEADERS	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAA/SCHOOL MOOE
21-037	PROVISION FOR NDEP/BKD	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	2,250.00	2,250.00	-	GAA- GAAA/SCHOOL MOOE
21-038	PROVISION FOR NUTRITION MONTH ACTIVITIES	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAA/SCHOOL MOOE
21-039	PROVISION FOR OK SA DEPED PROGRAM	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAA/SCHOOL MOOE
21-040	PROVISION FOR OPEN HIGH SCHOOL PROGRAM	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAA/SCHOOL MOOE
21-041	PROVISION FOR OTHER GENERAL SERVICES	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	437,452.00	437,452.00	-	GAA- GAAA/SCHOOL MOOE
21-042	PROVISION FOR OTHER MOOE	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	552,249.78	552,249.78	-	GAA- GAAA/SCHOOL MOOE
21-043	PROVISION FOR OTHER SEMINAR/TRAINING/TRAVEL	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	544,479.68	544,479.68	-	GAA- GAAA/SCHOOL MOOE
21-044	PROVISION FOR PERSONALITY DEVELOPMENT PROGRAM	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAA/SCHOOL MOOE
21-045	PROVISION FOR PROFESSIONAL DEVELOPMENT TRAINING FOR TEACHERS AND SCHOOL HEADS	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	207,500.00	207,500.00	-	GAA- GAAA/SCHOOL MOOE
21-046	PROVISION FOR PROJECT CER (BASA NI ELSA)	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	15,045.00	15,045.00	-	GAA- GAAA/SCHOOL MOOE
21-047	PROVISION FOR PROJECT USBONG UHONG	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAA/SCHOOL MOOE
21-048	PROVISION FOR QUALITY INSTRUCTIONAL SUPERVISION	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAA/SCHOOL MOOE
21-049	PROVISION FOR REPAIRS AND MAINTENANCE	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	634,779.25	634,779.25	-	GAA- GAAA/SCHOOL MOOE
21-050	PROVISION FOR RESEARCH PROGRAM	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	1,000.00	1,000.00	-	GAA- GAAA/SCHOOL MOOE
21-051	PROVISION FOR EPP PANALO KA PROGRAM	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	8,856.37	8,856.37	-	GAA- GAAA/SCHOOL MOOE
21-052	SCHOOL-BASED MANAGEMENT	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	10,400.00	10,400.00	-	GAA- GAAA/SCHOOL MOOE
21-053	PROVISION FOR SCHOOL-BASED MONITORING/HAWAK KAMAY PROGRAM	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAA/SCHOOL MOOE
21-054	SCHOOL INTRAMURALS	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAA/SCHOOL MOOE
21-055	PROVISION FOR SCIENCE FAIR ACTIVITIES	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	360.00	360.00	-	GAA- GAAA/SCHOOL MOOE
21-056	PROVISION FOR SCIENCE LABORATORY EQUIPMENT	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAA/SCHOOL MOOE
21-057	PROVISION FOR SCIENCE PROGRAM	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAA/SCHOOL MOOE
21-058	PROVISION FOR SCOUTING ACTIVITIES	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	13,549.80	13,549.80	-	GAA- GAAA/SCHOOL MOOE
21-059	PROVISION FOR SHS EXPO	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAA/SCHOOL MOOE
21-060	PROVISION FOR SIP MO, E-SMEA MO	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	1,570.00	1,570.00	-	GAA- GAAA/SCHOOL MOOE
21-061	PROVISION FOR SLAC SESSION	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	56,672.00	56,672.00	-	GAA- GAAA/SCHOOL MOOE
21-062	PROVISION FOR SOSA ACTIVITIES	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	4,580.00	4,580.00	-	GAA- GAAA/SCHOOL MOOE
21-063	PROVISION FOR SPORTS PROGRAM	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	17,665.00	17,665.00	-	GAA- GAAA/SCHOOL MOOE
21-064	PROVISION FOR STEP	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	480.00	480.00	-	GAA- GAAA/SCHOOL MOOE
21-065	PROVISION FOR STRESS MANAGEMENT TRAINING	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAA/SCHOOL MOOE
21-066	PROVISION FOR SUMMER READING CAMP	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	720.00	720.00	-	GAA- GAAA/SCHOOL MOOE
21-067	PROVISION FOR SYSTEMATIC TRAINING FOR EFFECTIVE PARENTING	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAA/SCHOOL MOOE
21-068	PROVISION FOR TECHNOOLYMPICS	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAA/SCHOOL MOOE

21-069	PROVISION FOR TEACHERS AND MODULE WRITING	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAA0/SCHOOL MOOE
21-070	PROVISION FOR TEACHERS TRAINING ON JOINT DELIVERY VOUCHER PROGRAM	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAA0/SCHOOL MOOE
21-071	PROVISION FOR TEACHERS TRAINING ON DRUGS PREVENTION	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAA0/SCHOOL MOOE
21-072	PROVISION FOR MAHIGALAONG PALIBOT PARA SA MALIPAYONG PAG ESKWELA	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	640.00	640.00	-	GAA- GAAA0/SCHOOL MOOE
21-073	UNIFIED MAPPING/ TRANSITION PROGRAM	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	600.00	600.00	-	GAA- GAAA0/SCHOOL MOOE
21-074	PROVISION FOR UTILITIES	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	4,583,085.58	4,583,085.58	-	GAA- GAAA0/SCHOOL MOOE
21-075	PROVISION FOR WASTE SEGRAGATION PROGRAM	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	4,900.00	4,900.00	-	GAA- GAAA0/SCHOOL MOOE
21-076	PROVISION FOR WELLNESS AND WELFARE PROGRAM MAHAL KO GURO KO/ DRUGS AND MEDICINES	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	93,916.10	93,916.10	-	GAA- GAAA0/SCHOOL MOOE
21-077	PROVISION FOR WINS (WASH IN SCHOOL)	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	40,179.90	40,179.90	-	GAA- GAAA0/SCHOOL MOOE
21-078	PROVISION FOR WORLD TEACHERS DAY CELEBRATION	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	194,795.36	194,795.36	-	GAA- GAAA0/SCHOOL MOOE
21-079	PROVISION FOR ZERO ABSENTEES PROGRAM	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	320.00	320.00	-	GAA- GAAA0/SCHOOL MOOE
21-080	PROVISION OF COMMONLY USE SUPPLIES AVAILABLE AT DBM-PS	SDO and/or Schools	NP-Agency to Agency	1st- 4th Quarter	N/A	N/A	N/A	Others	4,321,635.15	4,321,635.15	-	GAA- GAAA0/SCHOOL MOOE
21-081	PROVISION OF COMMONLY USE SUPPLIES NOT AVAILABLE AT DBM-PS	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	4,301,507.12	4,301,507.12	-	GAA- GAAA0/SCHOOL MOOE
21-082	PROVISION FOR CONSTRUCTION OF TEST QUESTIONNAIRE SENSITIVE TO BOTH SEXES	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	49,500.00	49,500.00	-	GAA- GAAA0/SCHOOL MOOE
21-083	PROVISION FOR SHS FOR WORK IMMERSION	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAA0/SCHOOL MOOE
21-084	PROVISION FOR FUEL, OIL AND LUBRICANTS EXPENSES	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	189,600.00	189,600.00	-	GAA- GAAA0/SCHOOL MOOE
21-085	PROVISION FOR SECURITY SERVICES	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	216,000.00	216,000.00	-	GAA- GAAA0/SCHOOL MOOE
21-086	PROVISION FOR INSURANCE EXPENSES, TAXES, DUTIES AND LICENSES	SDO and/or Schools	NP-Agency to Agency	1st- 4th Quarter	N/A	N/A	N/A	Others	150,000.00	150,000.00	-	GAA- GAAA0/SCHOOL MOOE
21-087	PROVISION FOR COVID-19 RELATED EXPENSES	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	23,185.72	23,185.72	-	GAA- GAAA0/SCHOOL MOOE
21-088	PROVISION FOR REPRODUCTION OF MODULES	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	23,530.00	23,530.00	-	GAA- GAAA0/SCHOOL MOOE
21-089	PROVISION FOR HOME VISITATION	SDO and/or Schools	NP-SVP	1st- 4th Quarter	N/A	N/A	N/A	Others				
21-090	PROVISION FOR NON-TEACHING PERSONNEL (TRAINING, RESEARCH, INNOVATIONS) TO IMPROVE SERVICE DELIVERY	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	50,934.78	50,934.78	-	GAA- GAAA0/SCHOOL MOOE
		Total							18,283,000.00	18,283,000.00	-	

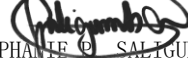
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