APP-CSE 2021 FORM

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2021 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM

Instructions:

1. Download the worksheet file APP-CSE 2021 FORM at www.ps-philgeps.gov.ph
2. Indicate the agency's monthly requirement per item in the APP-CSE 2021 form.
3. The agency should indicate zero "0" if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template; neither should revise the template.
5. An APP-CSE is considered incorrect or invalid if
a. form used is other than the prescribed format which can be downloaded only at www.ps- philgeps.gov.ph and;
b. correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices
7. Once accomplished and finalized, the APP-CSE 2021 form should be:
a. Saved using this format: APP2021_Name of Agency_Main or Regional Office (e.g. APP2021 _DBM_Central Office, APP2021 _DBM_Region IVA).
b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.8-290-6300; 8290-6400 Local 8006-8010

Note: Consistent with ***Memorandum Circular No. 2020 -1 dated 02 June 2020, issued by AO 25,*** *the APP-CSE for FY 2021 must be submitted on or before* ***December 15, 2020.***

Department/Bureau/Office: DEPARTMENT OF EDUCATION DIVISION OF EL SALVADOR CITY
Region: 10
Address: ZONE 3, POBLACION, EL SALVADOR CITY, MISAMIS ORIENTAL 9017

Agency Account Code: 70010810007
Organization Type: NATIONAL GOVERNMENT AGENCY

Contact Person: ALAN T. SACULINGAN
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		Item & Specifications	Unit of Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity for the year	Price Catalogue	Total Amount for the year
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	40	5	-	45	6,271.20	4	-	-	4	557.44	32	-	-	32	4,459.52	-	-	3	3	418.08	84	139.36	11,706.24
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	HAND SANITIZER, 500 ml	bottle	18	10	6	34	5,148.62	22	-	9	31	4,694.33	33	10	23	66	9,994.38	2	7	-	9	1,362.87	140	151.43	21,200.20
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E01	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	bottle	149	7	25	181	7,887.98	70	12	20	102	4,445.16	93	29	11	133	5,796.14	12	6	81	99	4,314.42	515	43.58	22,443.70
4	12191601-AL-E02	ALCOHOL, ethyl, 68%-72%, scented, 3.785 liters	gallon	41	5	8	54	24,710.40	11	16	3	30	13,728.00	21	13	7	41	18,761.60	7	5	18	30	13,728.00	155	457.60	70,928.00
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	75	10	1	86	3,747.88	4	15	1	20	871.60	19		1	20	871.60	1	1	7	9	392.22	135	43.58	5,883.30
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	39	2	30	71	32,305.00	35	2	30	67	30,485.00	35	2	32	69	31,395.00	2		40	42	19,110.00	249	455.00	113,295.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	-	-	7	7	1,454.25	-	1	-	1	207.75	2	-	1	3	623.25	-	-	1	1	207.75	12	207.75	2,493.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	STAMP PAD INK, purple or violet, 50ml (min.)	bottle	21	2	5	28	882.56	2	3	2	7	220.64	3	6	-	9	283.68	-	-	-	-	-	44	31.52	1,386.88
FILMS																										
10	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box				-	-				-	-				-	-				-	-	-	221.00	-
11	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box				-	-				-	-				-	-				-	-	-	208.52	-
9	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	11	10	2	23	19,499.86	5	2	2	9	7,630.38	2	2	1	5	4,239.10	-	-	-	-	-	37	847.82	31,369.34
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	46	22	5	73	6,111.56	38	4	1	43	3,599.96	60	16	-	76	6,362.72	-	-	42	42	3,516.24	234	83.72	19,590.48
13	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box				-	-				-	-				-	-				-	-	-	882.55	-
14	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				-	-				-	-				-	-				-	-	-	######	-
15	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box				-	-				-	-				-	-				-	-	-	######	-
16	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box				-	-				-	-				-	-				-	-	-	906.36	-
17	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box				-	-				-	-				-	-				-	-	-	884.00	-
18	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				-	-				-	-				-	-				-	-	-	######	-
19	14111609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle				-	-				-	-				-	-				-	-	-	794.96	-
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	34			34	1,260.04	25		1	26	963.56	8	12	1	21	778.26			25	25	926.50	106	37.06	3,928.36
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	23			23	1,363.44	10			10	592.80	1			1	59.28			10	10	592.80	44	59.28	2,608.32
22	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	6			6	286.38		1		1	47.73	1	2		3	143.19				-	-	10	47.73	477.30
23	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	39			39	469.56				-	-			10	10	120.40				-	-	49	12.04	589.96
24	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	reams	792	428	520	1,740	#######	474	539	366	1,379	235,202.24	115	153	92	360	61,401.60	107	82	121	310	52,873.60	3,789	170.56	646,251.84
25	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	reams	48	39	25	112	20,319.04	25	27	38	90	16,327.80	1	31	17	49	8,889.58		8	10	18	3,265.56	269	181.42	48,801.98
26	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	reams	1,454	785	819	3,058	#######	976	691	543	2,210	294,195.20	258	316	214	788	104,898.56	259	173	382	814	108,359.68	6,870	133.12	914,534.40
27	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	reams	238	97	84	419	58,228.43	96	135	54	285	39,606.45	96	84	27	207	28,766.79	92	37	64	193	26,821.21	1,104	138.97	153,422.88
28	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (? 2mm)	pad	1			1	30.68	100			100	3,068.00				-	-				-	-	101	30.68	3,098.68
29	14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	box	15	16	26	57	5,588.85	36	52	13	101	9,903.05	10	-	-	10	980.50	-	-	3	3	294.15	171	98.05	16,766.55
30	14111818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm?1mm x 30m-0.3m	roll				-	-				-	-				-	-				-	-	-	55.64	-
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	43	15	10	68	4,808.96	6	-	-	6	424.32	13	-	5	18	1,272.96	13	-	2	15	1,060.80	107	70.72	7,567.04
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	8		8	16	1,630.72	5			5	509.60	10			10	1,019.20				-	-	31	101.92	3,159.52
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	122	70	29	221	19,315.40	77	21	20	118	10,313.20	79	54	17	150	13,110.00	7	10	53	70	6,118.00	559	87.40	48,856.60
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	8	8	14	30	1,045.20	6	-	3	9	313.56	18	6	19	43	1,498.12	6	1	-	7	243.88	89	34.84	3,100.76
BATTERIES AND CELLS AND ACCESSORIES																										
35	26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	42	5	11	58	2,105.40	10	10	-	20	726.00	21	-	11	32	1,161.60	6	-	-	6	217.80	116	36.30	4,210.80
36	26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	36		9	45	887.85	7	8		15	295.95	10		11	21	414.33	18			18	355.14	99	19.73	1,953.27
37	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack				-	-				-	-		4		4	384.80				-	-	4	96.20	384.80
MANUFACTURING COMPONENTS AND SUPPLIES																										
38	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	133	46	47	226	14,034.60	60	32	44	136	8,445.60	61	5	63	129	8,010.90	35	26	5	66	4,098.60	557	62.10	34,589.70
39	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	26	4	21	51	1,007.76	11	4	9	24	474.24	11	1	1	13	256.88	2	2	7	11	217.36	99	19.76	1,956.24
40	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	236	88	53	377	7,950.93	146	74	54	274	5,778.66	93	26	28	147	3,100.23	7	17	30	54	1,138.86	852	21.09	17,968.68
41	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	12	5	3	20	373.40	4	4	2	10	186.70	12	1	1	14	261.38	-	-	-	-	-	44	18.67	821.48
42	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	93	22	24	139	7,589.40	58	41	9	108	5,896.80	53	3	8	64	3,494.40	25	15	40	80	4,368.00	391	54.60	21,348.60
43	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	33	21	28	82	8,741.20	35	-	27	62	6,609.20	12	20	20	52	5,543.20	-	10	-	10	1,066.00	206	106.60	21,959.60
44	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	72	35	48	155	3,095.35	62	25	40	127	2,536.19	25	31	20	76	1,517.72	15	10	16	41	818.77	399	19.97	7,968.03
45	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	122	96	114	332	3,349.88	78	46	83	207	2,088.63	55	21	35	111	1,119.99	22	15	9	46	464.14	696	10.09	7,022.64
46	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	98	16	60	174	3,474.78	51	5	15	71	1,417.87	48	27	30	105	2,096.85	4	5	21	30	599.10	380	19.97	7,588.60
47	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll	8	11	-	19	1,106.56	4	2	4	10	582.40	1	12	1	14	815.36	-	-	4	4	232.96	47	58.24	2,737.28
HEATING AND VENTILATION AND AIR CIRCULATION																										
48	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit	2			2	2,219.36	2			2	2,219.36	2			2	2,219.36				-	-	6	######	6,658.08
49	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit	1			1	1,369.68				-	-				-	-				-	-	1	######	1,369.68
50	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit	5	3		8	6,854.88	1	2		3	2,570.58				-	-	2			2	1,713.72	13	856.86	11,139.18
51	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit		2		2	1,349.92				-	-				-	-				-	-	2	674.96	1,349.92
MEDICAL THERMOMETERS AND ACCESSORIES																										
52	41112224-TG-T01	THERMOGUN	piece	7	2	1	10	30,680.00	1			1	3,068.00		1		1	3,068.00				-	-	12	######	36,816.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
53	39101628-LT-L01	LED LINEAR TUBE, 18 WATTS FRO SERIES	piece	2	4	17	23	4,733.86	6	3	2	11	2,264.02	16			16	3,293.12				-	-	50	205.82	10,291.00
54	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED), 6W	piece	2	6	5	13	1,068.08	13	5	2	20	1,643.20	15			15	1,232.40				-	-	48	82.16	3,943.68
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
55	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	16	1		17	300.56	20		30	50	884.00		12		12	212.16				-	-	79	17.68	1,396.72
CLEANING EQUIPMENT AND SUPPLIES																										
56	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	33	9	39	81	7,307.82	26	4	6	36	3,247.92	24	1	31	56	5,052.32	-	-	15	15	1,353.30	188	90.22	16,961.36
57	47131604-BR-S01	BROOM, soft (tambo)	piece	45	34	24	103	14,032.72	41	22	2	65	8,855.60	20	10	17	47	6,403.28	10	-	30	40	5,449.60	255	136.24	34,741.20
58	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	7	4	17	28	509.60	26	2	2	30	546.00	3	-	14	17	309.40	-	-	20	20	364.00	95	18.20	1,729.00
59	47131829-TB-C01	CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	113	41	24	178	7,404.80	64	16	2	82	3,411.20	77	22	7	106	4,409.60	22	-	68	90	3,744.00	456	41.60	18,969.60
60	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can	22	4	5	31	741.52	16	-	-	16	382.72	18	2	3	23	550.16	-	1	12	13	310.96	83	23.92	1,985.36
61	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	piece	41	52	4	97	875.91	31	22	4	57	514.71	52	32	2	86	776.58	5	-	18	23	207.69	263	9.03	2,374.89
62	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	134	33	46	213	7,972.59	43	48	25	116	4,341.88	38	48	59	145	5,427.35	8	10	11	29	1,085.47	503	37.43	18,827.29
63	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	42	5	10	57	7,350.72	22	4	15	41	5,287.36	43	15	8	66	8,511.36	1	-	5	6	773.76	170	128.96	21,923.20
64	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	27	10	3	40	993.20	47	15	-	62	1,539.46	16	10	-	26	645.58	-	-	15	15	372.45	143	24.83	3,550.69
65	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	17	16	4	37	4,856.25	7	25	2	34	4,462.50	9	12	1	22	2,887.50	-	-	3	3	393.75	96	131.25	12,600.00
66	73101612-HS-L01	HAND SOAP, Liquid, 500ml	bottle	132	53	21	206	21,209.76	22	59	30	111	11,428.56	30	31	32	93	9,575.28	18	6	21	45	4,633.20	455	102.96	46,846.80
67	47131802-FW-P02	FLOOR WAX, PASTE, RED	can	73	17	16	106	32,834.56	10	5	6	21	6,504.96	53	35	9	97	30,046.72	-	-	15	15	4,646.40	239	309.76	74,032.64
68	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can	19	5	4	28	3,234.84	4	5	4	13	1,501.89	11	1	1	13	1,501.89	1	-	2	3	346.59	57	115.53	6,585.21
69	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	2	4	1	7	16,016.00	4	-	-	4	9,152.00	2		-	2	4,576.00	-	-		-	-	13	######	29,744.00
70	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece	3	4	-	7	1,019.20	17	-	-	17	2,475.20	2		-	2	291.20	-	-	11	11	1,601.60	37	145.60	5,387.20
71	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece	16	4	-	20	2,475.20	17	-	-	17	2,103.92	2		-	2	247.52	-	-	11	11	1,361.36	50	123.76	6,188.00
72	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	25	15	4	44	2,368.08	5	2	7	14	753.48	-	11	3	14	753.48	1	-	5	6	322.92	78	53.82	4,197.96
73	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	10	5	4	19	2,035.28	11	-	7	18	1,928.16	8	-	2	10	1,071.20	-	-	4	4	428.48	51	107.12	5,463.12
74	47121701-TR-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	17	10	9	36	4,848.48	10	3	15	28	3,771.04	5	6	12	23	3,097.64	-	-	-	-	-	87	134.68	11,717.16

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
75	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	35	5	9	49	1,370.04	64	-	4	68	1,901.28	40	2		42	1,174.32				-	-	159	27.96	4,445.64
PERSONAL PROTECTIVE EQUIPMENT																										
76	46181503-CA-C01	COVERALL, non-sterile, protective, medical grade	piece	10			10	11,440.00				-	-				-	-				-	-	10	######	11,440.00
77	46181702-FSH01	FACE SHIELD, direct splash protection	piece	150	50	50	250	31,200.00	15	15	50	80	9,984.00	6			6	748.80				-	-	336	124.80	41,932.80
78	46181804-GG-G01	PROTECTIVE SAFETY GOGGLES	piece	65	40	25	130	20,280.00	20	20	20	60	9,360.00	10	10	10	30	4,680.00				-	-	220	156.00	34,320.00
79	42131601-PA-A01	Polyethylene Apron (50g)	piece	65	25	25	115	1,734.20	20	20	20	60	904.80	10	10	10	30	452.40				-	-	205	15.08	3,091.40
80	42131702-SG-01	SURGICAL GOWN	piece				-	-				-	-				-	-				-	-	-	299.52	-
81	42131711-HC-H01	HEAD COVER, disposable	piece	1			1	2.60				-	-				-	-				-	-	1	2.60	2.60
82	42131609-SC-S01	SHOE COVER, disposable	pair				-	-				-	-				-	-				-	-	-	8.32	-
83	42132203-MG-G01	NITRILE GLOVES	piece	93	90	75	258	792.06	50	20		70	214.90	250	60		310	951.70				-	-	638	3.07	1,958.66
84	42132203-MG-G02	PREMIUM LATEX GLOVES	piece	320		100	420	2,108.40	100			100	502.00	300	50		350	1,757.00	50			50	251.00	920	5.02	4,618.40
85	42131713-SM-M01	SURGICAL MASK, 3-ply	piece	1,620	260	95	1,975	27,729.00	420	265	115	800	11,232.00	1,340	60	110	1,510	21,200.40	50	-	140	190	2,667.60	4,475	14.04	62,829.00
86	46182008-KN-M01	KN95 FACE MASK	piece	46		1	47	4,888.00	10			10	1,040.00	40			40	4,160.00				-	-	97	104.00	10,088.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
87	43211507-DSK001	MITHI DESKTOP, basic	unit				-	-				-	-				-	-				-	-	-	######	-
88	43211507-DSK002	MITHI DESKTOP, mid-range	unit				-	-				-	-				-	-				-	-	-	######	-
89	43211503-LAP001	MITHI LAPTOP, mid-range	unit				-	-				-	-				-	-				-	-	-	######	-
90	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	17			17	45,064.11	4			4	10,603.32	1	1		2	5,301.66			1	1	2,650.83	24	######	63,619.92
91	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	73	4	2	79	13,227.76	17		30	47	7,869.68		12	2	14	2,344.16	5			5	837.20	145	167.44	24,278.80
92	43211708-MO-O01	MOUSE, OPTICAL, USB CONNECTION TYPE, 1 unit in ind	unit	37			37	4,118.10			5	5	556.50				-	-				-	-	42	111.30	4,674.60
93	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	23	2		25	3,850.00			5	5	770.00				-	-				-	-	30	154.00	4,620.00
94	43212102-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit				-	-				-	-				-	-				-	-	-	######	-
95	43212102-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit				-	-				-	-				-	-				-	-	-	######	-
96	43212105-PR-L01	PRINTER, laser, monochrome	unit				-	-				-	-				-	-				-	-	-	724.88	-
97	43212105-PR-L02	PRINTER, laser, colored	unit				-	-				-	-			2	2	15,798.00				-	-	2	######	15,798.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
100	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	20	10	5	35	534.45	5	7	-	12	183.24	10	7	10	27	412.29	1			1	15.27	75	15.27	1,145.25
101	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	9	23	10	42	873.60	6	7	-	13	270.40	2	7		9	187.20		15	2	17	353.60	81	20.80	1,684.80
102	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	10	11	5	26	1,243.84	11	7	-	18	861.12	11	9	-	20	956.80	16	10	-	26	1,243.84	90	47.84	4,305.60
103	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	105	96	52	253	3,547.06	26	18	23	67	939.34	69	33	17	119	1,668.38	21	10	14	45	630.90	484	14.02	6,785.68
104	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece	49	20	28	97	7,488.40	86	10	-	96	7,411.20	56	-	27	83	6,407.60	-	5	-	5	386.00	281	77.20	21,693.20
105	44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece	15			15	1,029.60	20		15	35	2,402.40	-	-	-	-	-	-	-	-	-	-	50	68.64	3,432.00
106	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box	23	2	5	30	20,192.70	29	-	1	30	19,856.16	22	2	2	26	17,500.34	-	-	-	-	-	86	673.09	57,549.20
107	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	25	4	5	34	31,523.44	28	-	2	30	27,814.80	22	2	4	28	25,960.48	-	1	-	1	927.16	93	927.16	86,225.88
108	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	box	6	3	7	16	11,814.40	3	4	1	8	5,907.20	1	1	5	7	5,168.80	-	-	1	1	738.40	32	738.40	23,628.80
109	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece	1,684	25	30	1,739	53,022.11	136		-	136	4,146.64	-	-		-	-	20	-	-	20	609.80	1,895	30.49	57,778.55
110	44121506-EN-M02	ENVELOPE, mailing, white, 70gsm	box	8	2	2	12	4,538.40	3	3	2	8	3,025.60	-	1	1	2	756.40	-	-	-	-	-	22	378.20	8,320.40
111	44121504-EN-W02	ENVELOPE, mailing, white, with window	box	1	1		2	867.36	-		-	-	-	-	-		-	-	-	-	-	-	-	2	433.68	867.36
112	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	3	10	-	13	133.90	-	-	8	8	82.40	-	-	-	-	-	-	-	-	-	-	21	10.30	216.30
113	44122118-FA-P01	FASTENER, METAL, 70mm between prongs	box	138	30	27	195	16,264.95	101	45	25	171	14,263.11	97	16	8	121	10,092.61	15	5	16	36	3,002.76	523	83.41	43,623.43
114	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece	7		2	9	774.36		4		4	344.16	5			5	430.20				-	-	18	86.04	1,548.72
115	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set			3	3	33.39				-	-				-	-				-	-	3	11.13	33.39
116	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set			8	8	113.84				-	-				-	-				-	-	8	14.23	113.84
117	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle	42	4	2	48	12,979.20	33	-	2	35	9,464.00	4	33	5	42	11,356.80	-	8	-	8	2,163.20	133	270.40	35,963.20
118	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle	17	4	3	24	7,485.12	2	-	2	4	1,247.52	8	3	4	15	4,678.20	-	8	-	8	2,495.04	51	311.88	15,905.88
119	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack				-	-				-	-		5		5	857.15				-	-	5	171.43	857.15
120	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack	1			1	243.24				-	-		2		2	486.48				-	-	3	243.24	729.72
121	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	4	1	1	6	5,715.84	1	5	2	8	7,621.12	2			2	1,905.28			1	1	952.64	17	952.64	16,194.88
122	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack	106	4	15	125	34,875.00	107	5	7	119	33,201.00	77	-	5	82	22,878.00	7	-	22	29	8,091.00	355	279.00	99,045.00
123	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack	76	2	14	92	29,565.12	19	57	6	82	26,351.52	15	52	4	71	22,816.56	4	-	13	17	5,463.12	262	321.36	84,196.32
124	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	1		2	3	170.04		-		-	-		1		1	56.68				-	-	4	56.68	226.72
125	44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece				-	-		-		-	-				-	-				-	-	-	41.60	-
126	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set	10		1	11	513.48	25	-		25	1,167.00				-	-		15	5	20	933.60	56	46.68	2,614.08
127	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	26	53	2	81	1,083.78	17	23	-	40	535.20	2	27	-	29	388.02	-	-	22	22	294.36	172	13.38	2,301.36
128	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece	12	33	2	47	628.86	-	-	20	20	267.60	3	27	-	30	401.40				-	-	97	13.38	1,297.86
129	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece		53	2	55	735.90	-	-		-	-	-	25	-	25	334.50				-	-	80	13.38	1,070.40
130	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece	173	34	56	263	2,361.74	58	101	28	187	1,679.26	5	82	32	119	1,068.62	1	-	18	19	170.62	588	8.98	5,280.24
131	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece	71	19	25	115	1,032.70	-	62	15	77	691.46	6	60	25	91	817.18	-	-	2	2	17.96	285	8.98	2,559.30
132	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece	4	16	25	45	404.10	13	-	15	28	251.44	-	-	25	25	224.50	-	-	2	2	17.96	100	8.98	898.00
133	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	54	10	4	68	527.68	23	13	3	39	302.64	37	27	3	67	519.92	2	-	1	3	23.28	177	7.76	1,373.52
134	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 50mm min	box	96	9	7	112	1,919.68	27	12	3	42	719.88	37	43	10	90	1,542.60	15	-	2	17	291.38	261	17.14	4,473.54
135	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	28	1	14	43	893.97	-	27	10	37	769.23	-	51	-	51	1,060.29	-	-	12	12	249.48	143	20.79	2,972.97
136	44122037-RB-P10	RING BINDER, plastic, 32mm, 84 rings	bundle	45	1	17	63	15,106.77	1	17	-	18	4,316.22	5	5	-	10	2,397.90	-	-	-	-	-	91	239.79	21,820.89
137	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box	3	-	2	5	547.50	10	-	1	11	1,204.50	9	-	1	10	1,095.00	-	-	-	-	-	26	109.50	2,847.00
138	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	21	1	5	27	943.65	-	14	5	19	664.05	-	5	-	5	174.75	-	-	-	-	-	51	34.95	1,782.45
139	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece	17	1	-	18	266.76	19	-	-	19	281.58	17	-	-	17	251.94	15	-	5	20	296.40	74	14.82	1,096.68
140	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece	34	1	-	35	1,170.05	17	-	-	17	568.31	17	-	-	17	568.31	-	-	5	5	167.15	74	33.43	2,473.82
141	44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece			-	-	-	2	-	-	2	907.92		1	-	1	453.96	-	-	-	-	-	3	453.96	1,361.88
142	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	13		-	13	2,636.40	10	-	-	10	2,028.00	10	-	2	12	2,433.60	-	-	-	-	-	35	202.80	7,098.00
143	44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	67	-	-	67	8,841.32	16	-	8	24	3,167.04	13	-	-	13	1,715.48	1	-	-	1	131.96	105	131.96	13,855.80
144	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair	51	72	25	148	6,002.88	16	-	5	21	851.76	13	-	3	16	648.96	-	-	25	25	1,014.00	210	40.56	8,517.60
145	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	50	22	58	130	22,984.00	-	-	14	14	2,475.20	28	16	-	44	7,779.20	-	-	-	-	-	188	176.80	33,238.40
146	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit	2	5	-	7	6,399.12	-	-	-	-	-		-	-	-	-	-	-	-	-	-	7	914.16	6,399.12
147	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece	8		-	8	199.20	-	-	3	3	74.70		-	-	-	-	-	-	-	-	-	11	24.90	273.90
148	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	6	10	15	31	1,990.20	5	1	-	6	385.20	15	-	1	16	1,027.20	-	-	-	-	-	53	64.20	3,402.60
149	44101602-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit			-	-	-	-	1	-	1	9,534.72		-	1	1	9,534.72		-	-	-	-	2	######	19,069.44
150	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit	9	-	-	9	3,121.65	5	-	-	5	1,734.25	-	-	2	2	693.70	10	-	-	10	3,468.50	26	346.85	9,018.10
151	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit				-	-				-	-				-	-				-	-	-	######	-
152	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit			1	1	9,297.60	1			1	9,297.60				-	-				-	-	2	######	18,595.20
153	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit	2			2	11,398.40				-	-				-	-				-	-	2	######	11,398.40
98	44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box				-	-				-	-				-	-				-	-	-	29.64	-
99	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	7	9	10	26	235.30	1	7	-	8	72.40		9		9	81.45				-	-	43	9.05	389.15
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																										
154	44103109-BR-D05	DRUM CART, BROTHER DR-3455	Cart				-	-				-	-				-	-				-	-	-	######	-
155	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart				-	-				-	-				-	-				-	-	-	910.00	-
156	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart				-	-				-	-				-	-				-	-	-	######	-
157	44103109-BR-D06	TONER CART, BROTHER DR-451CL, high yield 3000 pag	Cart				-	-				-	-				-	-				-	-	-	######	-
158	44103103-BR-B16	TONER CART, BROTHER TN-456 BLACK, high yield 6500	Cart				-	-				-	-				-	-				-	-	-	######	-
159	44103103-BR-C03	TONER CART, BROTHER TN-456 CYAN, high yield 6500	Cart				-	-				-	-				-	-				-	-	-	######	-
160	44103103-BR-M03	TONER CART, BROTHER TN-456 MAGENTA, high yield 65	Cart				-	-				-	-				-	-				-	-	-	######	-
161	44103103-BR-Y03	TONER CART, BROTHER TN-456 YELLOW, high yield 650	Cart				-	-				-	-				-	-				-	-	-	######	-
162	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart				-	-				-	-				-	-				-	-	-	######	-
163	44103105-CA-C04	INK CART, CANON CL-741, Col.	cart				-	-				-	-				-	-				-	-	-	989.04	-
164	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart				-	-				-	-				-	-				-	-	-	######	-
165	44103105-CA-B04	INK CART, CANON PG-740, Black	cart				-	-				-	-				-	-				-	-	-	754.00	-
166	44103105-CA-B02	INK CART, CANON PG-810, Black	cart				-	-				-	-				-	-				-	-	-	780.00	-
167	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	18			18	4,492.80	3	1	8	12	2,995.20	3			3	748.80				-	-	33	249.60	8,236.80
168	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	11			11	2,745.60	1		5	6	1,497.60	1			1	249.60				-	-	18	249.60	4,492.80
169	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	10			10	2,496.00	1		5	6	1,497.60	1			1	249.60				-	-	17	249.60	4,243.20
170	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	10			10	2,496.00	1		5	6	1,497.60	1			1	249.60				-	-	17	249.60	4,243.20
171	44103105-HP-B40	INK CART, HP C2P04AA (HP62) Black	cart				-	-				-	-				-	-				-	-	-	773.76	-

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
172	44103105-HP-T40	INK CART, HP C2P06AA (HP62) Tri-color	cart				-	-				-	-				-	-				-	-	-	950.56	-
173	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart				-	-				-	-				-	-				-	-	-	795.60	-
174	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart				-	-				-	-				-	-				-	-	-	920.40	-
175	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart				-	-				-	-				-	-				-	-	-	######	-
176	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart				-	-				-	-				-	-				-	-	-	######	-
177	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart				-	-				-	-				-	-				-	-	-	######	-
178	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart				-	-				-	-				-	-				-	-	-	######	-
179	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart				-	-				-	-				-	-				-	-	-	######	-
180	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart				-	-				-	-				-	-				-	-	-	######	-
181	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart				-	-				-	-				-	-				-	-	-	769.60	-
182	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart				-	-				-	-				-	-				-	-	-	915.20	-
183	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart				-	-				-	-				-	-				-	-	-	366.08	-
184	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart				-	-				-	-				-	-				-	-	-	366.08	-
185	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart				-	-				-	-				-	-				-	-	-	641.68	-
186	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart				-	-				-	-				-	-				-	-	-	641.68	-
187	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart				-	-				-	-				-	-				-	-	-	641.68	-
188	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart				-	-				-	-				-	-				-	-	-	######	-
189	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart				-	-				-	-				-	-				-	-	-	656.24	-
190	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart				-	-				-	-				-	-				-	-	-	821.60	-
191	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	cart				-	-				-	-				-	-				-	-	-	######	-
192	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart				-	-				-	-				-	-				-	-	-	######	-
193	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart				-	-				-	-				-	-				-	-	-	######	-
194	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart				-	-				-	-				-	-				-	-	-	######	-
195	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart				-	-				-	-				-	-				-	-	-	######	-
196	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart				-	-				-	-				-	-				-	-	-	######	-
197	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart				-	-				-	-				-	-				-	-	-	######	-
198	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL). Yellow	cart				-	-				-	-				-	-				-	-	-	######	-
199	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart				-	-				-	-				-	-				-	-	-	366.08	-
200	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart				-	-				-	-				-	-				-	-	-	366.08	-
201	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart				-	-				-	-				-	-				-	-	-	366.08	-
202	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart				-	-				-	-				-	-				-	-	-	366.08	-
203	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart				-	-				-	-				-	-				-	-	-	366.08	-
204	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart				-	-				-	-				-	-				-	-	-	249.60	-
205	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart				-	-				-	-				-	-				-	-	-	249.60	-
206	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart				-	-				-	-				-	-				-	-	-	249.60	-
207	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart				-	-				-	-				-	-				-	-	-	405.60	-
208	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart				-	-				-	-				-	-				-	-	-	405.60	-
209	44103105-HP-C50	Ink Cartridge, HP L0S51AA (HP955) Cyan Original	cart				-	-				-	-				-	-				-	-	-	995.75	-
210	44103105-HP-M50	Ink Cartridge, HP L0S54AA (HP955) Magenta Original	cart				-	-				-	-				-	-				-	-	-	995.75	-
211	44103105-HP-Y50	Ink Cartridge, HP L0S57AA (HP955) Yellow Original	cart				-	-				-	-				-	-				-	-	-	995.75	-
212	44103105-HP-B50	Ink Cartridge, HP L0S60AA (HP955) Black Original	cart				-	-				-	-				-	-				-	-	-	######	-
213	44103105-HX-C48	Ink Cartridge, HP L0S63AA (HP955XL) Cyan Original	cart				-	-				-	-				-	-				-	-	-	######	-
214	44103105-HX-M48	Ink Cartridge, HP L0S66AA (HP955XL) Magenta Origin	cart				-	-				-	-				-	-				-	-	-	######	-
215	44103105-HX-Y48	Ink Cartridge, HP L0S69AA (HP955XL) Yellow Origina	cart				-	-				-	-				-	-				-	-	-	######	-
216	44103105-HX-B48	Ink Cartridge, HP L0S72AA (HP955XL) Black Original	cart				-	-				-	-				-	-				-	-	-	######	-
217	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan Original	cart				-	-				-	-				-	-				-	-	-	453.62	-
218	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta Original	cart				-	-				-	-				-	-				-	-	-	453.62	-
219	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow Original	cart				-	-				-	-				-	-				-	-	-	453.62	-
220	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black Original	cart				-	-				-	-				-	-				-	-	-	741.28	-
221	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart				-	-				-	-				-	-				-	-	-	77.43	-
222	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart				-	-				-	-				-	-				-	-	-	736.32	-
223	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black, forLX-310	cart				-	-				-	-				-	-				-	-	-	77.94	-
224	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart				-	-				-	-				-	-				-	-	-	######	-
225	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart				-	-				-	-				-	-				-	-	-	######	-
226	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart				-	-				-	-				-	-				-	-	-	######	-
227	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart				-	-				-	-				-	-				-	-	-	######	-
228	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450DN	cart				-	-				-	-				-	-				-	-	-	######	-
229	44103103-HP-B12	TONER CART, HP CB435A, Black	cart				-	-				-	-				-	-				-	-	-	######	-
230	44103103-HP-B14	TONER CART, HP CB540A, Black	cart				-	-				-	-				-	-				-	-	-	######	-
231	44103103-HP-B18	TONER CART, HP CE255A, Black	cart				-	-				-	-				-	-				-	-	-	######	-
232	44103103-HP-B21	TONER CART, HP CE278A, Black	cart				-	-				-	-				-	-				-	-	-	######	-
233	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart				-	-				-	-				-	-				-	-	-	######	-
234	44103103-HP-B23	TONER CART, HP CE310A, Black	cart				-	-				-	-				-	-				-	-	-	######	-
235	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart				-	-				-	-				-	-				-	-	-	######	-
236	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart				-	-				-	-				-	-				-	-	-	######	-
237	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart				-	-				-	-				-	-				-	-	-	######	-
238	44103103-HP-B24	TONER CART, HP CE320A, Black	cart				-	-				-	-				-	-				-	-	-	######	-
239	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart				-	-				-	-				-	-				-	-	-	######	-
240	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart				-	-				-	-				-	-				-	-	-	######	-
241	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart				-	-				-	-				-	-				-	-	-	######	-
242	44103103-HP-B25	TONER CART, HP CE390A, Black	cart				-	-				-	-				-	-				-	-	-	######	-
243	44103103-HP-B26	TONER CART, HP CE400A, Black	cart				-	-				-	-				-	-				-	-	-	######	-
244	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart				-	-				-	-				-	-				-	-	-	######	-
245	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart				-	-				-	-				-	-				-	-	-	######	-
246	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart				-	-				-	-				-	-				-	-	-	######	-
247	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart				-	-				-	-				-	-				-	-	-	######	-
248	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart				-	-				-	-				-	-				-	-	-	######	-
249	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart				-	-				-	-				-	-				-	-	-	######	-
250	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart				-	-				-	-				-	-				-	-	-	######	-
251	44103103-HP-B28	TONER CART, HP CE505A, Black	cart				-	-				-	-				-	-				-	-	-	######	-
252	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart				-	-				-	-				-	-				-	-	-	######	-
253	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black LaserJet	cart				-	-				-	-				-	-				-	-	-	######	-
254	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart				-	-				-	-				-	-				-	-	-	######	-
255	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart				-	-				-	-				-	-				-	-	-	######	-
256	44103103-HP-B51	HP Toner CF280XC	cart				-	-				-	-				-	-				-	-	-	######	-
257	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart				-	-				-	-				-	-				-	-	-	######	-
258	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart				-	-				-	-				-	-				-	-	-	######	-
259	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Blk Contract L	cart				-	-				-	-				-	-				-	-	-	######	-
260	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) black	cart				-	-				-	-				-	-				-	-	-	######	-
261	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart				-	-				-	-				-	-				-	-	-	######	-
262	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart				-	-				-	-				-	-				-	-	-	######	-
263	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart				-	-				-	-				-	-				-	-	-	######	-
264	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart				-	-				-	-				-	-				-	-	-	######	-
265	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart				-	-				-	-				-	-				-	-	-	######	-
266	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart				-	-				-	-				-	-				-	-	-	######	-
267	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart				-	-				-	-				-	-				-	-	-	######	-
268	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow LaserJe	cart				-	-				-	-				-	-				-	-	-	######	-
269	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta LaserJ	cart				-	-				-	-				-	-				-	-	-	######	-
270	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black LaserJet	cart				-	-				-	-				-	-				-	-	-	######	-
271	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan LaserJet	cart				-	-				-	-				-	-				-	-	-	######	-

No.	Code	Item & Specifications	Unit of Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity for the year	Price Catalogue	Total Amount for the year
				Monthly Quantity Requirement																						
272	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow LaserJe	cart				-	-				-	-				-	-				-	-	-	######	-
273	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta LaserJ	cart				-	-				-	-				-	-				-	-	-	######	-
274	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart				-	-				-	-				-	-				-	-	-	######	-
275	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart				-	-				-	-				-	-				-	-	-	######	-
276	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart				-	-				-	-				-	-				-	-	-	######	-
277	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart				-	-				-	-				-	-				-	-	-	######	-
278	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart				-	-				-	-				-	-				-	-	-	######	-
279	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart				-	-				-	-				-	-				-	-	-	######	-
280	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart				-	-				-	-				-	-				-	-	-	######	-
281	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart				-	-				-	-				-	-				-	-	-	######	-
282	44103103-HP-B24	TONER CART, HP Q2612A, Black	cart				-	-				-	-				-	-				-	-	-	######	-
283	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart				-	-				-	-				-	-				-	-	-	######	-
284	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart				-	-				-	-				-	-				-	-	-	######	-
285	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart				-	-				-	-				-	-				-	-	-	######	-
286	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart				-	-				-	-				-	-				-	-	-	######	-
287	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart				-	-				-	-				-	-				-	-	-	######	-
288	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart				-	-				-	-				-	-				-	-	-	######	-
289	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart				-	-				-	-				-	-				-	-	-	######	-
290	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart				-	-				-	-				-	-				-	-	-	######	-
291	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart				-	-				-	-				-	-				-	-	-	######	-
292	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart				-	-				-	-				-	-				-	-	-	######	-
293	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart				-	-				-	-				-	-				-	-	-	######	-
294	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart				-	-				-	-				-	-				-	-	-	######	-
295	44103103-BR-B15	TONER CART, BROTHER TN-3478 Black	cart				-	-				-	-				-	-				-	-	-	######	-
296	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart				-	-				-	-				-	-				-	-	-	######	-
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
297	45121517-DO-C02	DOCUMENT CAMERA	unit				-	-				-	-				-	-				-	-	-	######	-
298	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit				-	-				-	-				-	-				-	-	-	######	-
FLAG OR ACCESSORIES																										
299	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece	14	21	2	37	10,539.08	12	8	10	30	8,545.20	13	1	-	14	3,987.76	-	-	1	1	284.84	82	284.84	23,356.88
PRINTED PUBLICATIONS																										
300	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book	16			16	595.36				-	-			1	1	37.21				-	-	17	37.21	632.57
FIRE FIGHTING EQUIPMENT																										
301	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit	5	22	1	28	32,032.00	3	2	2	7	8,008.00	2	2	2	6	6,864.00	-	-	-	-	-	41	######	46,904.00
302	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit				-	-				-	-				-	-				-	-	-	######	-
CONSUMER ELECTRONICS																										
303	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit				-	-				-	-				-	-				-	-	-	######	-
FURNITURE AND FURNISHINGS																										
304	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece	7		30	37	11,236.16	20			20	6,073.60	15			15	4,555.20				-	-	72	303.68	21,864.96
305	56101504-CM-W01	CHAIR,monobloc, white, with backrest, w/o armrest	piece		20		20	6,032.00				-	-				-	-				-	-	20	301.60	6,032.00
306	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit				-	-				-	-	-			-	-				-	-	-	######	-
307	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit	3			3	3,946.80				-	-	2			2	2,631.20			3	3	3,946.80	8	######	10,524.80
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
308	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	14	20	20	54	2,148.12	20	10		30	1,193.40	22			22	875.16				-	-	106	39.78	4,216.68
309	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	38	12	30	80	3,390.40	-	10	-	10	423.80	10	-	-	10	423.80	15	-	-	15	635.70	115	42.38	4,873.70
310	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	6	3	-	9	39.78	-	70	-	70	309.40	-	-	-	-	-				-	-	79	4.42	349.18
311	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	326	26	38	390	13,497.90	66	102	25	193	6,679.73	113	43	25	181	6,264.41	20	27	56	103	3,564.83	867	34.61	30,006.87
312	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	266	-	11	277	9,586.97	61	25	10	96	3,322.56	99	30	10	139	4,810.79	24	25	19	68	2,353.48	580	34.61	20,073.80
313	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	118			118	4,083.98	24			24	830.64	83	3		86	2,976.46		1	8	9	311.49	237	34.61	8,202.57
314	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack	2	5		7	1,083.88	5		1	6	929.04				-	-			3	3	464.52	16	154.84	2,477.44
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license				-	-				-	-				-	-				-	-	-	-	-
10	43232701-SFT-010	Network applications software	license				-	-				-	-				-	-				-	-	-	-	-
11	43232802-SFT-011	Network management software	license				-	-				-	-				-	-				-	-	-	-	-
12	43232905-SFT-012	Networking software	license				-	-				-	-				-	-				-	-	-	-	-
13	43233004-SFT-013	Operating environment software	license				-	-				-	-				-	-				-	-	-	-	-
14	43233205-SFT-014	Security and protection software	license				-	-				-	-				-	-				-	-	-	-	-
15	43233405-SFT-015	Utility and device driver software	license				-	-				-	-				-	-				-	-	-	-	-
16	43233501-SFT-016	Information exchange software	license				-	-				-	-				-	-				-	-	-	-	-
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license				-	-				-	-				-	-				-	-	-	-	-
3	43232004-SFT-003	Computer game or entertainment software	license				-	-				-	-				-	-				-	-	-	-	-
4	43232107-SFT-004	Content authoring and editing software	license				-	-				-	-				-	-				-	-	-	-	-
5	43232202-SFT-005	Content management software	license				-	-				-	-				-	-				-	-	-	-	-
6	43232304-SFT-006	Data management and query software	license				-	-				-	-				-	-				-	-	-	-	-
7	43232402-SFT-007	Development software	license				-	-				-	-				-	-				-	-	-	-	-
8	43232505-SFT-008	Educational or reference software	license				-	-				-	-				-	-				-	-	-	-	-
9	43232603-SFT-009	Industry specific software	license				-	-				-	-				-	-				-	-	-	-	-
PART II. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
Audio and visual presentation and composing equipment																										
1		Megaphone, portable	unit				0	0.00	1			1	1,900.00				0	0.00				0	0.00	1.00	1900.00	1900.00
2	52161520-MC-M01	Microphone	unit		2		2	5,000.00				0	0.00				0	0.00				0	0.00	2.00	2500.00	5000.00
3	52161520-MC-M01	Microphone	unit				0	0.00		1		1	1,041.63				0	0.00				0	0.00	1.00	1041.63	1041.63
4	52161520-MC-M01	Microphone	UNIT				0	0.00				0	0.00				0	0.00	2			2	1,700.00	2.00	850.00	1700.00
5		Microphone worth 2,084.74 pesos	unit				0	0.00				0	0.00		1		1	2,084.74				0	0.00	1.00	2084.74	2084.74
6		Microphone worth 3,000 pesos	unit	2			2	6,000.00				0	0.00				0	0.00				0	0.00	2.00	3000.00	6000.00
7		Microphone worth 850 pesos	PIECE				0	0.00	2			2	1,700.00				0	0.00				0	0.00	2.00	850.00	1700.00
8		Microphone, wireless	set	1			1	3,000.00				0	0.00				0	0.00				0	0.00	1.00	3000.00	3000.00
9		MEGAPHONE	UNIT				0	0.00				0	0.00	1			1	3,000.00				0	0.00	1.00	3000.00	3000.00
10		PORTABLE Speakers WITH AMPLIFIER	unit				0	0.00	1			1	14,990.00				0	0.00				0	0.00	1.00	14990.00	14990.00
11	52161505-TV-S01	SMART Television	UNIT		1		1	14,000.00				0	0.00				0	0.00				0	0.00	1.00	14000.00	14000.00
Cleaning Equipment and Supplies																										
12		DETERGENT POWDER, (10 packs of 40grams)	unit	3			3	210.00	3			3	210.00	3			3	210.00				0	0.00	9.00	70.00	630.00
13		Dishwashing Liquid	unit	2			2	240.00	1			1	120.00				0	0.00				0	0.00	3.00	120.00	360.00
14		DISHWASHING LIQUID 500ML	unit	4			4	260.00	4			4	260.00	4			4	260.00				0	0.00	12.00	65.00	780.00
15		Dishwashing Liquid, 250ML	bottle	2			2	276.00				0	0.00				0	0.00				0	0.00	2.00	138.00	276.00
16		DISHWASHING PASTE	unit	2			2	48.00	2			2	48.00	2			2	48.00				0	0.00	6.00	24.00	144.00
17		DISHWASHING PASTE	PIECE	2			2	80.00				0	0.00				0	0.00				0	0.00	2.00	40.00	80.00
18		Dishwashing Paste, with Sponge, 200grams	unit	2			2	71.42				0	0.00				0	0.00				0	0.00	2.00	35.71	71.42
19		Disinfectant/ bleach	gal	17			17	2,704.53		7		7	1,113.63	10	7		17	2,704.53				0	0.00	41.00	159.09	6522.69
20		DISINFECTANT:BLEACH, 1L	bottle	13			13	429.00				0	0.00				0	0.00				0	0.00	13.00	33.00	429.00
21		FEATHER DUSTER	piece	1			1	40.00				0	0.00	1			1	40.00				0	0.00	2.00	40.00	80.00
22		FOAM MOPHEAD, WITH MOPHANDLE	piece	1			1	450.00				0	0.00				0	0.00				0	0.00	1.00	450.00	450.00
23		Glass Cleaner (250 mL) - Removes Dirt for a streak-free long lasting shine	unit	1			1	170.00				0	0.00	1			1	170.00				0	0.00	2.00	170.00	340.00
24		Grass Cutter	unit	2			2	5,000.00				0	0.00				0	0.00				0	0.00	2.00	2500.00	5000.00
25		Hand Washing plate	bot	10			10	1,100.00				0	0.00				0	0.00				0	0.00	10.00	110.00	1100.00
26		Microfiber towels for Wiping tables and other surfaces	unit	3			3	240.00				0	0.00				0	0.00				0	0.00	3.00	80.00	240.00
27		SOAP BATHROOM, 90 GRAMS, 1 PIECE IN INDIVIDUAL BOX at 35 pesos per box	box				0	0.00	36			36	1,260.00		36		36	1,260.00				0	0.00	72.00	35.00	2520.00
28		Steel Brush	piece	1			1	80.00				0	0.00				0	0.00				0	0.00	1.00	80.00	80.00
29		TRASHBAG, black, XL	pack				0	0.00			2	2	300.00				0	0.00				0	0.00	2.00	150.00	300.00
30		WASTEBASKET, plastic, medium	piece			11	11	1,870.00				0	0.00				0	0.00				0	0.00	11.00	170.00	1870.00
Common Electrical Supplies																										
31		9-volt charger	set	1			1	490.00				0	0.00				0	0.00				0	0.00	1.00	490.00	490.00
32		Air Conditioning Unit, Window Type	unit	1			1	14,900.00				0	0.00				0	0.00				0	0.00	1.00	14900.00	14900.00
33		Convenient Outlet,3 gang with plate and Cover	PIECE		20		20	4,500.00				0	0.00				0	0.00				0	0.00	20.00	225.00	4500.00
34		Electrical Tape	piece		10		10	250.00				0	0.00				0	0.00				0	0.00	10.00	25.00	250.00
35		MALE PLUG	PIECE				0	0.00				0	0.00				0	0.00		20		20	200.00	20.00	10.00	200.00
36		Switch, 3 way	piece		20		20	3,600.00				0	0.00				0	0.00				0	0.00	20.00	180.00	3600.00
37		Switch, 4 way	piece		20		20	4,000.00				0	0.00				0	0.00				0	0.00	20.00	200.00	4000.00
38		Water Dispenser, 3 in 1	unit	1			1	2,000.00				0	0.00				0	0.00				0	0.00	1.00	2000.00	2000.00
39		WIRE 14MM	METER				0	0.00				0	0.00				0	0.00		50		50	1,700.00	50.00	34.00	1700.00
40		Wire,THHN # 8	meter		25		25	750.00				0	0.00				0	0.00				0	0.00	25.00	30.00	750.00
41		Wire,THHN #12	meter		50		50	1,200.00				0	0.00				0	0.00				0	0.00	50.00	24.00	1200.00
42		Wire,THHN ,# 14	meter		50		50	1,000.00				0	0.00				0	0.00				0	0.00	50.00	20.00	1000.00
43		Wire,THHN, #10	meter		25		25	700.00				0	0.00				0	0.00				0	0.00	25.00	28.00	700.00
Common ICT Equipment																										
44		CCTV Camera	unit		1		1	2,500.00				0	0.00				0	0.00				0	0.00	1.00	2500.00	2500.00
45		CCTV DVR	unit		1		1	6,000.00				0	0.00				0	0.00				0	0.00	1.00	6000.00	6000.00
46		DESKTOP COMPUTER	UNIT				0	0.00			1	1	13,500.00				0	0.00				0	0.00	1.00	13500.00	13500.00
47		DESKTOP, basic	unit				0	0.00			1	1	13,500.00				0	0.00				0	0.00	1.00	13500.00	13500.00
48		EPSON PRINTER L3110	unit	0	1	0	1	7,700.00	0	0	1	1	7,700.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	7700.00	15400.00
49	81112306-MF-P01	Multi Function PRINTER	unit	1			1	8,000.00				0	0.00				0	0.00				0	0.00	1.00	8000.00	8000.00
50		NETBOOK	UNIT				0	0.00				0	0.00	1			1	13,500.00				0	0.00	1.00	13500.00	13500.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
51		NETBOOK	UNIT		2	3	5	65.000.00				0	0.00				0	0.00				0	0.00	5.00	13000.00	65000.00
52		Printer	unit				0	0.00	1		2	3	24.000.00				0	0.00				0	0.00	3.00	8000.00	24000.00
53		Printer 3 in 1	unit	1	1	1	3	21.300.00	1	1	1	3	21.300.00				0	0.00				0	0.00	6.00	7100.00	42600.00
54		PRINTER 3 IN 1	0	6		3	9	50.400.00				0	0.00				0	0.00				0	0.00	9.00	5600.00	50400.00
55		Printer 3 in 1	unit	1	1	1	3	21.300.00				0	0.00				0	0.00				0	0.00	3.00	7100.00	21300.00
56		Printer 3 in 1 at 10.000 pesos per unit	unit	2			2	20.000.00				0	0.00				0	0.00				0	0.00	2.00	10000.00	20000.00
57		Printer 3 in 1 at 10.909.09 per unit	unit				0	0.00				0	0.00	2			2	21.818.18				0	0.00	2.00	10909.09	21818.18
58		PRINTER 3 IN 1 W/ SCANNER	0				0	0.00				0	0.00	1			1	11.500.00				0	0.00	1.00	11500.00	11500.00
59		Printer 3n1 (Scan.Print.Copy) All in One Tank Printer	unit	1			1	8.050.00				0	0.00				0	0.00				0	0.00	1.00	8050.00	8050.00
60		PRINTER COLORED 3N1	UNIT			2	2	17.000.00				0	0.00				0	0.00				0	0.00	2.00	8500.00	17000.00
61		Printer with photocopy. scan & print	unit	1			1	7.000.00				0	0.00				0	0.00				0	0.00	1.00	7000.00	7000.00
62		PRINTER. 3IN1	UNIT	5			5	43.000.00				0	0.00				0	0.00				0	0.00	5.00	8600.00	43000.00
63		PRINTER. 3IN1.COLORED	unit	3			3	22.500.00				0	0.00				0	0.00				0	0.00	3.00	7500.00	22500.00
64		Printer. colored. 3-in-1	unit	1			1	7.700.00	1			1	7.700.00				0	0.00				0	0.00	2.00	7700.00	15400.00
65		Printer. Epson. L Series	unit	1			1	7.000.00	1			1	7.000.00				0	0.00				0	0.00	2.00	7000.00	14000.00
66		Printer. Epson. L series worth 13.600 pesos per unit	unit				0	0.00			2	2	27.200.00	1			1	13.600.00				0	0.00	3.00	13600.00	40800.00
67		Printer. Epson. L series worth 7.000 per unit	unit	5	3		8	56.000.00				0	0.00				0	0.00				0	0.00	8.00	7000.00	56000.00
68		Printer. EPSON. L120	unit	1			1	5.000.00				0	0.00				0	0.00				0	0.00	1.00	5000.00	5000.00
69	43212104-PI-C01	PRINTER, Inkjet, Color	unit	47			47	258,265.00				0	0.00				0	0.00				0	0.00	47.00	5495.00	258265.00
70	43212104-PI-C01	PRINTER, Inkjet, Color	unit	1			1	7,500.00				0	0.00				0	0.00				0	0.00	1.00	7500.00	7500.00
71		Printer/Copier	unit	3	3	3	9	112.500.00	3	3	3	9	112.500.00				0	0.00				0	0.00	18.00	12500.00	225000.00
72		Printer/Copier	unit	3	3	3	9	112.500.00				0	0.00				0	0.00				0	0.00	9.00	12500.00	112500.00
Common Janitorial Supplies																										
73		Bleach Liquid	unit		40		40	3.200.00		20		20	1.600.00				0	0.00				0	0.00	60.00	80.00	4800.00
74		Bleach Liquid	bottle	10			10	800.00				0	0.00				0	0.00				0	0.00	10.00	80.00	800.00
75		BLEACHING SOLUTION (500 ML)	unit	4			4	120.00	3			3	90.00	3			3	90.00				0	0.00	10.00	30.00	300.00
76		BOLO	PIECE				0	0.00	1			1	150.00				0	0.00				0	0.00	1.00	150.00	150.00
77		CLEANER. TOILET BOWL	bottle		5		5	735.00		5		5	735.00		5		5	735.00		5		5	735.00	20.00	147.00	2940.00
78		Cleaning Duster	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	10	10	400.00	0	0	0	0	0.00	10.00	40.00	400.00
79		FEATHER DUSTER	unit	1			1	50.00				0	0.00				0	0.00				0	0.00	1.00	50.00	50.00
80		Foot Rag. 3/1	bundle	1			1	90.00				0	0.00				0	0.00				0	0.00	1.00	90.00	90.00
81		Foot Rags	unit		40		40	4.000.00				0	0.00				0	0.00				0	0.00	40.00	100.00	4000.00
82		Foot Rags	piece	10			10	1.000.00				0	0.00				0	0.00				0	0.00	10.00	100.00	1000.00
83		GARDEN HOSE (50M)	PC				0	0.00	1			1	250.00				0	0.00				0	0.00	1.00	250.00	250.00
84		Lawn Mower	unit	1			1	4.000.00				0	0.00				0	0.00				0	0.00	1.00	4000.00	4000.00
85		LAWN MOWER	unit				0	0.00				0	0.00		1		1	8.000.00				0	0.00	1.00	8000.00	8000.00
86		MOP TURNADO	unit	4			4	3.200.00				0	0.00				0	0.00				0	0.00	4.00	800.00	3200.00
87		MURIATIC ACID	unit	4			4	400.00	3			3	300.00	3			3	300.00				0	0.00	10.00	100.00	1000.00
88		TOILET BRUSH WITH HOLDER	unit	3			3	150.00				0	0.00	2			2	100.00				0	0.00	5.00	50.00	250.00
89		Toilet Cake	piece		5		5	175.00				0	0.00			5	5	175.00				0	0.00	10.00	35.00	350.00
Common Office Equipment																										
90	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type	unit				0	0.00	2			2	20,000.00				0	0.00				0	0.00	2.00	10000.00	20000.00
91		Alarm Bell	unit	2			2	3.000.00				0	0.00				0	0.00				0	0.00	2.00	1500.00	3000.00
92		BIOMETRIC	unit	1			1	3.500.00				0	0.00				0	0.00				0	0.00	1.00	3500.00	3500.00
93		BIOMETRICS	PC	1			1	2.500.00				0	0.00				0	0.00				0	0.00	1.00	2500.00	2500.00
94		CALCULATOR. SCIENTIFIC	unit				0	0.00				0	0.00				0	0.00		3		3	2.700.00	3.00	900.00	2700.00
95		DOUBLE SIDED TAPE. 1 inch at 30 pesos per unit	unit		11		11	330.00				0	0.00		13		13	390.00				0	0.00	24.00	30.00	720.00
96		GLUE GUN. big	unit		1		1	75.00				0	0.00				0	0.00				0	0.00	1.00	75.00	75.00
97		Laminating Film. A4 worth 800 pesos per roll	roll				0	0.00			1	1	800.00				0	0.00				0	0.00	1.00	800.00	800.00
98		Paper Cutter (Manual)	unit		1		1	750.00		1		1	750.00				0	0.00				0	0.00	2.00	750.00	1500.00
99		Paper Cutter/Trimmer	unit	1			1	750.00				0	0.00				0	0.00				0	0.00	1.00	750.00	750.00
100		PENCIL SHARPENER. manual. single cutter head	unit			1	1	500.00				0	0.00				0	0.00				0	0.00	1.00	500.00	500.00
101		Punching/Binding Machine	unit		1		1	3.000.00				0	0.00				0	0.00				0	0.00	1.00	3000.00	3000.00
102		Small steel cabinet, bondpaper table top with 8 drawers	unit	1			1	4,200.00				0	0.00				0	0.00				0	0.00	1.00	4200.00	4200.00
103		Specialty Paper worth 65 pesos per pack	pack				0	0.00	10			10	650.00				0	0.00				0	0.00	10.00	65.00	650.00
104		Stapler. heavy duty	pc	1			1	150.00				0	0.00				0	0.00				0	0.00	1.00	150.00	150.00
105		Steel Cabinet	box				0	0.00	11			11	60.50				0	0.00				0	0.00	11.00	5.50	60.50
106		Thumbtacks	box				0	0.00	10			10	45.00				0	0.00				0	0.00	10.00	4.50	45.00
107	44111905-WB-N01	White Board	EACH	7			7	4,900.00				0	0.00				0	0.00				0	0.00	7.00	700.00	4900.00
108	44111905-WB-N01	White Board	unit		2		2	1,400.00				0	0.00				0	0.00				0	0.00	2.00	700.00	1400.00
109		WINDOW WIPER GLASS	unit	3			3	1.140.00				0	0.00	3			3	1.140.00				0	0.00	6.00	380.00	2280.00
Common Office Supplies																										
110		ARCHFILE ECO BLACK (LEGAL SIZE) RING BINDER	unit	12			12	2.280.96				0	0.00				0	0.00				0	0.00	12.00	190.08	2280.96
111		BALL PEN BLACK	piece			11	11	55.00				0	0.00				0	0.00				0	0.00	11.00	5.00	55.00
112		BALL PEN BLACK	piece	3			3	30.00	3			3	30.00	3			3	30.00	3			3	30.00	12.00	10.00	120.00
113		BALL PEN BLUE	piece			11	11	55.00				0	0.00				0	0.00				0	0.00	11.00	5.00	55.00
114		BALL PEN BLUE	piece	2			2	20.00	2			2	20.00	2			2	20.00	1			1	10.00	7.00	10.00	70.00
115		BALL PEN GREEN	piece			11	11	55.00				0	0.00				0	0.00				0	0.00	11.00	5.00	55.00
116		BALL PEN RED	piece			11	11	55.00				0	0.00				0	0.00				0	0.00	11.00	5.00	55.00
117		Ballpen	piece	45			45	313.20				0	0.00				0	0.00				0	0.00	45.00	6.96	313.20
118		Ballpen Black	box	1			1	290.00				0	0.00				0	0.00		1		1	290.00	2.00	290.00	580.00
119		Ballpen Blue	box	1			1	290.00				0	0.00				0	0.00		1		1	290.00	2.00	290.00	580.00
120		Ballpen. Black	piece	12			12	96.00				0	0.00	5			5	40.00				0	0.00	17.00	8.00	136.00
121		BALLPEN. BLACK	BOX				0	0.00	2			2	300.00		1		1	150.00				0	0.00	3.00	150.00	450.00
122		Ballpen. Black	unit	10			10	100.00	4			4	40.00				0	0.00				0	0.00	14.00	10.00	140.00
123		Ballpen. BLACK at 10 pesos per pc	piece	25	35	5	65	650.00	0	15	20	35	350.00	25	10	0	35	350.00	10	0	0	10	100.00	145.00	10.00	1450.00
124		BALLPEN. BLACK at 150 pesos per box	BOX	2			2	300.00				0	0.00				0	0.00				0	0.00	2.00	150.00	300.00
125		Ballpen. BLACK at 6 pesos per pc	pc				0	0.00				0	0.00	16			16	96.00				0	0.00	16.00	6.00	96.00
126		Ballpen. black at 7 pesos per pc	piece	24			24	168.00				0	0.00	24			24	168.00				0	0.00	48.00	7.00	336.00
127		Ballpen. black at 7 pesos per pc	piece	2			2	14.00				0	0.00				0	0.00				0	0.00	2.00	7.00	14.00
128		Ballpen. BLACK at 8 pesos per pc	pc		15		15	120.00				0	0.00				0	0.00				0	0.00	15.00	8.00	120.00
129		Ballpen. Blue	piece	12			12	96.00				0	0.00	5			5	40.00				0	0.00	17.00	8.00	136.00
130		Ballpen. blue at 10 pesos per pc	piece	20	25		45	450.00			20	20	200.00	25			25	250.00				0	0.00	90.00	10.00	900.00
131		BALLPEN. BLUE at 150 pesos per box	BOX	2			2	300.00				0	0.00				0	0.00				0	0.00	2.00	150.00	300.00
132		Ballpen. blue at 7 pesos per pc	piece				0	0.00				0	0.00	24			24	168.00				0	0.00	24.00	7.00	168.00
133		Ballpen. BLUE at 8 pesos per pc	pc		15		15	120.00				0	0.00				0	0.00				0	0.00	15.00	8.00	120.00
134		Ballpen. Green	piece	0	10	0	10	100.00	0	10	0	10	100.00	0	10	0	10	100.00	0	10	0	10	100.00	40.00	10.00	400.00
135		Ballpen. GREEN at 8 pesos per pc	pc		15		15	120.00				0	0.00				0	0.00				0	0.00	15.00	8.00	120.00
136		BOND PAPER. A4. 80gsm. 500/1 at 235 pesos each	ream	5		5	10	2.350.00	5	5		10	2.350.00	5		5	10	2.350.00		5	5	10	2.350.00	40.00	235.00	9400.00
137		CD- RAW	piece			3	3	60.00				0	0.00				0	0.00				0	0.00	3.00	20.00	60.00
138		CD- Rewritable	pack			5	5	500.00				0	0.00				0	0.00				0	0.00	5.00	100.00	500.00
139		CD-RW at 20 pesos per pc	piece	5			5	100.00	5			5	100.00	5			5	100.00				0	0.00	15.00	20.00	300.00
140		CD-RW at 30 pesos per pc	PIECE	10			10	300.00				0	0.00				0	0.00				0	0.00	10.00	30.00	300.00
141		CD-RW at 48 pesos per pc	piece	24			24	1.152.00				0	0.00				0	0.00				0	0.00	24.00	48.00	1152.00
142		Certificate Holder	PC				0	0.00	50			50	1.500.00				0	0.00				0	0.00	50.00	30.00	1500.00
143		CERTIFICATE HOLDER	PCS				0	0.00	0	0	200	200	7.000.00	0	0	0	0	0.00				0	0.00	200.00	35.00	7000.00
144		Certificate Holder A4	pc			75	75	3.000.00				0	0.00				0	0.00				0	0.00	75.00	40.00	3000.00
145		Certificate Holder. A4	piece		220	100	320	16.000.00		10		10	500.00				0	0.00	5			5	250.00	335.00	50.00	16750.00
146		Certificate Holder. A4	piece	50	3		53	2.650.00		1		1	50.00				0	0.00				0	0.00	54.00	50.00	2700.00
147		Certificate Holder. A4 at 46 pesos per piece	pc				0	0.00		60		60	2.760.00				0	0.00				0	0.00	60.00	46.00	2760.00
148		Certificate Holder/ Diploma Holder	pcs				0	0.00			150	150	6.750.00				0	0.00				0	0.00	150.00	45.00	6750.00
149		Chip Board	pc		11		11	110.00				0	0.00				0	0.00				0	0.00	11.00	10.00	110.00
150		Construction Paper. A4 at 10 pesos per pack	pack		11		11	110.00				0	0.00				0	0.00				0	0.00	11.00	10.00	110.00
151		Construction Paper. A4 at 44 pesos per pack	pack				0	0.00				0	0.00	3			3	132.00				0	0.00	3.00	44.00	132.00
152		Correction Tape	pc		15		15	150.00				0	0.00				0	0.00				0	0.00	15.00	10.00	150.00
153		Daily Time Record (DTR)	pad		2		2	90.00				0	0.00				0	0.00				0	0.00	2.00	45.00	90.00
154		DAILY TIME RECORD at 170 pesos per bundle	bundle	1			1	170.00				0	0.00				0	0.00				0	0.00	1.00	170.00	170.00
155		Daily Time Record at 180 pesos per pack	pack	1			1	180.00				0	0.00		1		1	180.00				0	0.00	2.00	180.00	360.00
156		DATA FILE BOX. double	box	2			2	413.40				0	0.00				0	0.00				0	0.00	2.00	206.70	413.40
157		Documentary Envelope 6x9 at 909.09 pesos per box	box				0	0.00	2			2	1.363.64				0	0.00				0	0.00	1.50	909.09	1363.64
158		Double Sided Tape . 4 inch	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	10	10	600.00	0	0	0	0	0.00	10.00	60.00	600.00
159		DOUBLE SIDED TAPE. 1 inch	roll				0	0.00			2	2	60.00				0	0.00				0	0.00	2.00	30.00	60.00
160		DOUBLE SIDED TAPE. 2 inch	roll				0	0.00			2	2	100.00				0	0.00				0	0.00	2.00	50.00	100.00
161		DOUBLE SIDED TAPE. 4 inch	roll	1			1	60.00			2	2	120.00				0	0.00				0	0.00	3.00	60.00	180.00
162		DTR	pad		25		25	1.500.00				0	0.00		25		25	1.500.00				0	0.00	50.00	60.00	3000.00
163		ENVELOPE, Expanding, Plastic, for legal size document	piece	50	50		100	4,500.00	40			40	1,800.00				0	0.00				0	0.00	140.00	45.00	6300.00
164		Envelope. report card. brown	piece	350	0	0	350	1.750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	350.00	5.00	1750.00
165		Envelope. report card. brown	piece				0	0.00				0	0.00	200			200	1.000.00				0	0.00	200.00	5.00	1000.00
166		ENVELOPE.TRANSPARENT.6x9	PIECE			1200	1200	2.400.00				0	0.00				0	0.00				0	0.00	1.200.00	2.00	2400.00
167		GLUE BIG	pc				0	0.00				0	0.00	2			2	110.00				0	0.00	2.00	55.00	110.00
168		Glue Gun	pc		3		3	300.00				0	0.00				0	0.00				0	0.00	3.00	100.00	300.00
169		Glue. ALL Purpose	bot		15		15	525.00				0	0.00				0	0.00				0	0.00	15.00	35.00	525.00
170		Glue. Elmers 250 grams	bottle	3	1	1	5	200.00	2		2	4	160.00	2		2	4	160.00		3		3	120.00	16.00	40.00	640.00
171		Glue. Stick. Small	piece			10	10	100.00				0	0.00				0	0.00				0	0.00	10.00	10.00	100.00
172		Illustration Board 1/2	pc				0	0.00				0	0.00	12			12	264.00				0	0.00	12.00	22.00	264.00
173		Illustration Board at 20 pesos per piece	pc		15		15	300.00				0	0.00				0	0.00				0	0.00	15.00	20.00	300.00
174		Illustration Board at 30 pesos per piece	pc				0	0.00	3			3	90.00				0	0.00				0	0.00	3.00	30.00	90.00
175		Illustration Board. 1 Whole	piece				0	0.00				0	0.00			5	5	100.00				0	0.00	5.00	20.00	100.00
176		Illustration Board. 1/2	piece		2		2	30.00				0	0.00				0	0.00				0	0.00	2.00	15.00	30.00
177		Ink for RISO at 1.500 pesos per unit	ink	10	10	10	30	45.000.00	10	10	10	30	45.000.00				0	0.00				0	0.00	60.00	1500.00	90000.00
178		Ink. Permanent Marker. Black	bottle				0	0.00			6	6	330.00				0	0.00				0	0.00	6.00	55.00	330.00
179		Laminating Film 12"x50m.250microns	unit				0	0.00	1			1	1.480.61				0	0.00				0	0.00	1.00	1480.61	1480.61
180		LAMINATING FILM. 4 inch. 250 microns.	roll	2			2	1.400.00				0	0.00				0	0.00				0	0.00	2.00	700.00	1400.00
181		LAMINATING FILM. 95x115 mm. 250 microns.	box	3			3	585.00				0	0.00				0	0.00	5			5	975.00	8.00	195.00	1560.00
182		Long Plastic envelope with handle	pc	1			1	100.00				0	0.00				0	0.00				0	0.00	1.00	100.00	100.00
183		Master Roll worth 2.000 per roll	roll	2	2	2	6	12.000.00	2	2	2	6	12.000.00				0	0.00				0	0.00	12.00	2000.00	24000.00
184		MEGA Box. BIG (PLASTIC)	box		2		2	1.000.00				0	0.00				0	0.00				0	0.00	2.00	500.00	1000.00
185		NOTEBOOK. spiral. 80 leaves	piece				0	0.00				0	0.00				0	0.00		13		13	195.00	13.00	15.00	195.00
186		Photo Paper	pack		5		5	425.00				0	0.00				0	0.00				0	0.00	5.00	85.00	425.00
187		PHOTO PAPER. A4	pack		22		22	1.540.00				0	0.00		15		15	1.050.00				0	0.00	37.00	70.00	2590.00
188		PHOTO PAPER. legal	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	120.00	0.00
189		Photopaper Legal	pack	0	0	5	5	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	120.00	600.00
190		PILOT MARKER REFILL INK	bottle	1			1	130.00				0	0.00				0	0.00				0	0.00	1.00	130.00	130.00
191		Plastic Envelop	unit	400			400	4.000.00				0	0.00				0	0.00				0	0.00	400.00	10.00	4000.00
192		Push Pin	pack	0	0	33	33	660.00	0	0	0	0	0.00	0	510	0	510	10.200.00	0	0	0	0	0.00	543.00	20.00	10860.00
193		Push Pins	box				0	0.00	10			10	100.00				0	0.00				0	0.00	10.00	10.00	100.00
194		RAGS. Door Mat	pc		15		15	375.00				0	0.00				0	0.00				0	0.00	15.00	25.00	375.00
195		RIBBON LACE. assorted	roll				0	0.00	6			6	150.00				0	0.00				0	0.00	6.00	25.00	150.00
196		Ribbon Ordinary plastic 2 inches	roll				0	0.00	2			2	50.00				0	0.00				0	0.00	2.00	25.00	50.00
197		Ribbonette. 3". assorted colors	roll				0	0.00	6			6	150.00				0	0.00				0	0.00	6.00	25.00	150.00
198		SIGN PEN. 0.4. assorted color	pc				0	0.00				0	0.00				0	0.00				0	0.00	0.00	29.00	0.00
199		Sign Pen. Black. liquid/gel ink. 0.3mm needle tip	piece	10			10	300.00	8			8	240.00				0	0.00	1			1	30.00	19.00	30.00	570.00
200		Sign Pen. Blue. liquid/gel ink. 0.3mm needle tip	piece	10			10	300.00	8			8	240.00				0	0.00	1			1	30.00	19.00	30.00	570.00
201		Special Paper worth 30 pesos per pack	pack				0	0.00	2			2	60.00				0	0.00				0	0.00	2.00	30.00	60.00
202		Specialty Paper Legal	pack	0	0	5	5	325.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	65.00	325.00
203		Stamp. Customized	piece			1	1	150.00				0	0.00				0	0.00				0	0.00	1.00	150.00	150.00
204		Stick Glue. small	pc		15		15	105.00				0	0.00				0	0.00				0	0.00	15.00	7.00	105.00
205		Typewriter correction tape (borther)	piece	5			5	550.00	1			1	110.00				0	0.00				0	0.00	6.00	110.00	660.00
206		Universal Ink. Black	bottle	9		9	18	1.800.00		9		9	900.00	9		9	18	1.800.00		9		9	900.00	54.00	100.00	5400.00
207		UNIVERSAL INK. black	bottle	4			4	640.00	4			4	640.00	2			2	320.00	2			2	320.00	12.00	160.00	1920.00
208		Universal Ink. Cyan	bottle	9		9	18	1.800.00		9		9	900.00	9		9	18	1.800.00		9		9	900.00	54.00	100.00	5400.00
209		Universal Ink. Magenta	bottle	9		9	18	1.800.00		9		9	900.00	9		9	18	1.800.00		9		9	900.00	54.00	100.00	5400.00
210		Universal Ink. Yellow	bottle	9		9	18	1.800.00		9		9	900.00	9		9	18	1.800.00		9		9	900.00	54.00	100.00	5400.00

	Item & Specifications	Unit of Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity for the year	Price Catalogue	Total Amount for the year
			Monthly Quantity Requirement																						
211	Vellum	pack				0	0.00				0	0.00		50		50	1.150.00				0	0.00	50.00	23.00	1150.00
212	VELLUM . A4	pack			50	50	1.500.00				0	0.00				0	0.00				0	0.00	50.00	30.00	1500.00
213	Vellum. A4	pack				0	0.00				0	0.00		50		50	1.500.00				0	0.00	50.00	30.00	1500.00
214	VELLUM. LEGAL	pack		5	50	55	2.200.00				0	0.00	3			3	120.00				0	0.00	58.00	40.00	2320.00
215	Velum Paper. A4	pack		15		15	1.500.00				0	0.00				0	0.00				0	0.00	15.00	100.00	1500.00
Computer Supplies																									
216	240 GB SSD with free installation for laptop	unit	2			2	6.000.00				0	0.00				0	0.00				0	0.00	2.00	3000.00	6000.00
217	500 GB SSD with free installation for Laptop	set	2			2	10.000.00				0	0.00				0	0.00				0	0.00	2.00	5000.00	10000.00
218	64GB MEMORY CARD	PIECE				0	0.00				0	0.00			1	1	250.00				0	0.00	1.00	250.00	250.00
219	CAT6 with 10 meters	unit	1			1	300.00				0	0.00				0	0.00				0	0.00	1.00	300.00	300.00
220	Computer Table	unit	1			1	4.000.00				0	0.00				0	0.00				0	0.00	1.00	4000.00	4000.00
221	Desktop Keyboard	unit	1			1	999.10				0	0.00				0	0.00				0	0.00	1.00	999.10	999.10
222	Keyboard. USB type	pc		1		1	522.67				0	0.00				0	0.00				0	0.00	1.00	522.67	522.67
223	Mouse Pad	pc	2			2	155.55				0	0.00				0	0.00				0	0.00	2.00	77.77	155.55
224	Mouse Pad	unit	1			1	121.76				0	0.00				0	0.00				0	0.00	1.00	121.76	121.76
225	SSD 240 with free installation	unit	1			1	3.000.00				0	0.00				0	0.00				0	0.00	1.00	3000.00	3000.00
226	SSD M DOT 2. 1GB	PIECE				0	0.00				0	0.00				0	0.00		1		1	2.500.00	1.00	2500.00	2500.00
Consumables																									
227	Brother MFC- T910DW . Black	bot	2			2	780.00		2		2	780.00		1		1	390.00	2			2	780.00	7.00	390.00	2730.00
228	Brother MFC- T910DW . Cyan	bot	1			1	390.00		1		1	390.00				0	0.00	1			1	390.00	3.00	390.00	1170.00
229	Brother MFC- T910DW . Magenta	bot	1			1	390.00		1		1	390.00				0	0.00	1			1	390.00	3.00	390.00	1170.00
230	Brother MFC- T910DW . Yellow	bot	1			1	390.00		1		1	390.00				0	0.00	1			1	390.00	3.00	390.00	1170.00
231	Brother Ink J 200 black	bottle		2		2	800.00		1		1	400.00				0	0.00				0	0.00	3.00	400.00	1200.00
232	Brother Ink J 200 Magenta	bottle		2		2	800.00		1		1	400.00				0	0.00				0	0.00	3.00	400.00	1200.00
233	Brother Ink J 200 Yellow	bottle		2		2	800.00		1		1	400.00				0	0.00				0	0.00	3.00	400.00	1200.00
234	Brother Ink L 200 Cyan	bottle		2		2	800.00		1		1	400.00				0	0.00				0	0.00	3.00	400.00	1200.00
235	Brother Printer Ink black	bot		2		2	780.00	2		2	4	1.560.00		1		1	390.00		1		1	390.00	8.00	390.00	3120.00
236	Brother Printer Ink Cyan	bot		2		2	780.00	2		2	4	1.560.00		1		1	390.00		1		1	390.00	8.00	390.00	3120.00
237	Brother Printer Ink Magenta	bot		2		2	780.00	2		2	4	1.560.00		1		1	390.00		1		1	390.00	8.00	390.00	3120.00
238	Brother Printer Ink Yellow	bot		2		2	780.00	2		2	4	1.560.00		1		1	390.00		1		1	390.00	8.00	390.00	3120.00
239	Brother. Ink. Black	bot.	15			15	5.250.00	10			10	3.500.00	10			10	3.500.00	10			10	3.500.00	45.00	350.00	15750.00
240	Brother. Ink. Cyan	bot.	10			10	3.500.00	5			5	1.750.00	5			5	1.750.00	5			5	1.750.00	25.00	350.00	8750.00
241	Brother. Ink. Magenta	bot.	10			10	3.500.00	5			5	1.750.00	5			5	1.750.00	5			5	1.750.00	25.00	350.00	8750.00
242	Brother. Ink. Yellow	bot.	10			10	3.500.00	5			5	1.750.00	5			5	1.750.00	5			5	1.750.00	25.00	350.00	8750.00
243	Drumkit	cartridge/pack	2			2	3,090.91				0	0.00				0	0.00				0	0.00	2.00	1545.46	3090.91
244	Epson Ink L3110 (003) Black	bottle		1		1	300.00				0	0.00		1		1	300.00				0	0.00	2.00	300.00	600.00
245	Epson Ink L3110 (003) Cyan	bottle		1		1	300.00				0	0.00				0	0.00				0	0.00	1.00	300.00	300.00
246	Epson Ink L3110 (003) Magenta	bottle		1		1	300.00				0	0.00				0	0.00				0	0.00	1.00	300.00	300.00
247	Epson Ink L3110 (003) Yellow	bottle		1		1	300.00				0	0.00				0	0.00				0	0.00	1.00	300.00	300.00
248	Epson Ink L3110 black	bottle	16			16	4.800.00		8		8	2.400.00			8	8	2.400.00				0	0.00	32.00	300.00	9600.00
249	Epson Ink L3110 Cyan	bottle	16			16	4.800.00		8		8	2.400.00			8	8	2.400.00				0	0.00	32.00	300.00	9600.00
250	Epson Ink L3110 Magenta	bottle	16			16	4.800.00		8		8	2.400.00			8	8	2.400.00				0	0.00	32.00	300.00	9600.00
251	Epson Ink L3110 Yellow	bottle	16			16	4.800.00		8		8	2.400.00			8	8	2.400.00				0	0.00	32.00	300.00	9600.00
252	Epson Ink.L3110. Cyan	bottle	1			1	295.00				0	0.00	1			1	295.00				0	0.00	2.00	295.00	590.00
253	Epson Ink.L3110. Magenta	bottle	1			1	295.00				0	0.00	1			1	295.00				0	0.00	2.00	295.00	590.00
254	Epson Ink.L3110. Yellow	bottle	1			1	295.00				0	0.00	1			1	295.00				0	0.00	2.00	295.00	590.00
255	Epson Ink L3110 Black	bottle	2			2	590.00	1			1	295.00	1			1	295.00	1			1	295.00	5.00	295.00	1475.00
256	Epson Ink.L360. Black	bottle	2			2	600.00	1			1	300.00	1			1	300.00	1			1	300.00	5.00	300.00	1500.00
257	Epson Ink.L360. Cyan	bottle	1			1	300.00				0	0.00	1			1	300.00				0	0.00	2.00	300.00	600.00
258	Epson Ink.L360. Magenta	bottle	1			1	300.00				0	0.00	1			1	300.00				0	0.00	2.00	300.00	600.00
259	Epson Ink.L360. Yellow	bottle	1			1	300.00				0	0.00	1			1	300.00				0	0.00	2.00	300.00	600.00
260	Epson Ink.L5190. Black	bottle	2			2	590.00	1			1	295.00	1			1	295.00	1			1	295.00	5.00	295.00	1475.00
261	Epson Ink.L5190. Cyan	bottle	1			1	295.00				0	0.00	1			1	295.00				0	0.00	2.00	295.00	590.00
262	Epson Ink.L5190. Magenta	bottle	1			1	295.00				0	0.00	1			1	295.00				0	0.00	2.00	295.00	590.00
263	Epson Ink.L5190. Yellow	bottle	1			1	295.00				0	0.00	1			1	295.00				0	0.00	2.00	295.00	590.00
264	Epson Ink.L6170. Black	bot	1			1	291.00		1		1	291.00				0	0.00		1		1	291.00	3.00	291.00	873.00
265	Epson Ink.L6170. Cyan	bot	1			1	290.00				0	0.00		1		1	290.00				0	0.00	2.00	290.00	580.00
266	Epson Ink.L6170. Magenta	bot	1			1	290.00				0	0.00		1		1	290.00				0	0.00	2.00	290.00	580.00
267	Epson Ink.L6170. Yellow	bot	1			1	290.00				0	0.00		1		1	290.00				0	0.00	2.00	290.00	580.00
268	EPSON L120 INK	BOTTLE	2			2	400.41				0	0.00				0	0.00				0	0.00	2.00	200.21	400.41
269	EPSON L120 PRINTER	UNIT	1			1	5.000.00				0	0.00				0	0.00				0	0.00	1.00	5000.00	5000.00
270	EPSON L5190 INK	BOTTLE	2			2	600.00				0	0.00				0	0.00				0	0.00	2.00	300.00	600.00
271	EPSON L605 INK BLACK (T7741)	BOTTLE	2			2	1.202.74				0	0.00				0	0.00				0	0.00	2.00	601.37	1202.74
272	Epson L6170 Maintenance Box	pc		1		1	685.00				0	0.00				0	0.00				0	0.00	1.00	685.00	685.00
273	EPSON PRINTER INK BLACK	BOT		10		10	3.900.00	10		10	20	7.800.00			10	10	3.900.00			10	10	3.900.00	50.00	390.00	19500.00
274	Epson Printer Ink Black	bot	2		2	4	1.040.00		2		2	520.00	1			1	260.00	1			1	260.00	8.00	260.00	2080.00
275	EPSON PRINTER INK CYAN	BOT		9		9	3.510.00	8		5	13	5.070.00			5	5	1.950.00			5	5	1.950.00	32.00	390.00	12480.00
276	Epson Printer Ink Cyan	bot	2		2	4	1.040.00		2		2	520.00	1			1	260.00	1			1	260.00	8.00	260.00	2080.00
277	EPSON PRINTER INK MAGENTA	BOT		9		9	3.510.00	8		5	13	5.070.00			5	5	1.950.00			5	5	1.950.00	32.00	390.00	12480.00
278	Epson Printer Ink Magenta	bot	2		2	4	1.040.00		2		2	520.00	1			1	260.00	1			1	260.00	8.00	260.00	2080.00
279	EPSON PRINTER INK YELLOW	BOT		9		9	3.510.00	8		5	13	5.070.00			5	5	1.950.00			5	5	1.950.00	32.00	390.00	12480.00
280	Epson Printer Ink Yellow	bot	2		2	4	1.040.00		2		2	520.00	1			1	260.00	1			1	260.00	8.00	260.00	2080.00
281	In. Epson M. 001	piece				0	0.00				0	0.00	1			1	350.00				0	0.00	1.00	350.00	350.00
282	In. Epson Y. 001	piece				0	0.00				0	0.00	1			1	350.00				0	0.00	1.00	350.00	350.00
283	Ink Compatible Brother Black	bottle	4	0	0	4	880.00	4	0	0	4	880.00	4	0	4	8	1.760.00	4	0	0	4	880.00	20.00	220.00	4400.00
284	Ink Compatible Brother Cyan	bottle	0	2	0	2	440.00	0	2	0	2	440.00	0	2	0	2	440.00	0	2	0	2	440.00	8.00	220.00	1760.00
285	Ink Compatible Brother Magenta	bottle	0	2	0	2	440.00	0	2	0	2	440.00	0	2	0	2	440.00	0	2	0	2	440.00	8.00	220.00	1760.00
286	INK CANON PRINTER BLACK	BOT	5			5	2.345.00	5			5	2.345.00				0	0.00	5			5	2.345.00	15.00	469.00	7035.00
287	INK CANON PRINTER CYAN	BOT	5			5	2.345.00	5			5	2.345.00				0	0.00	5			5	2.345.00	15.00	469.00	7035.00
288	INK CANON PRINTER MAGENTA	BOT	5			5	2.345.00	5			5	2.345.00				0	0.00	5			5	2.345.00	15.00	469.00	7035.00
289	INK CANON PRINTER YELLOW	BOT	5			5	2.345.00	5			5	2.345.00				0	0.00	5			5	2.345.00	15.00	469.00	7035.00
290	INK CART. EPSON (003). Cyan	unit	7			7	2.240.00	4			4	1.280.00				0	0.00				0	0.00	11.00	320.00	3520.00
291	INK CART. EPSON (003). Magenta	unit	7			7	2.240.00	4			4	1.280.00				0	0.00				0	0.00	11.00	320.00	3520.00
292	INK CART. EPSON (003). Yellow	unit	7			7	2.240.00	4			4	1.280.00				0	0.00				0	0.00	11.00	320.00	3520.00
293	Ink Compatible Brother Yellow	bottle	0	2	0	2	440.00	0	2	0	2	440.00	0	2	0	2	440.00	0	2	0	2	440.00	8.00	220.00	1760.00
294	Ink for Epson L5190 printer (#003) - Black	unit	2			2	606.00				0	0.00	1			1	303.00				0	0.00	3.00	303.00	909.00
295	Ink for Epson L5190 printer (#003) - Cyan	unit	2			2	606.00				0	0.00	1			1	303.00				0	0.00	3.00	303.00	909.00
296	Ink for Epson L5190 printer (#003) - Magenta	unit	2			2	606.00				0	0.00	1			1	303.00				0	0.00	3.00	303.00	909.00
297	Ink for Epson L5190 printer (#003) - Yelow	unit	2			2	606.00				0	0.00	1			1	303.00				0	0.00	3.00	303.00	909.00
298	Ink for Printer at 209.09 per bottle	bottle	20		20	40	8.363.64		20		20	4.181.82	20		20	40	8.363.64		20		20	4.181.82	120.00	209.09	25090.91
299	Ink for Printer at 272.73 per bottle	bottle	50		50	100	27.272.73		50		50	13.636.36	50		50	100	27.272.73		50		50	13.636.36	300.00	272.73	81818.18
300	INK FOR RISO at 1.300 pesos per unit	BOTTLE	2			2	2.600.00				0	0.00				0	0.00				0	0.00	2.00	1300.00	2600.00
301	Ink for Riso at 1.512.5 pesos per unit	unit		2		2	3.025.00	2	2	2	6	9.075.00	2		2	4	6.050.00	2		2	4	6.050.00	16.00	1512.50	24200.00
302	INK FOR RISOGRAPH (BLUE PRINT SOLUTIONS BLS-150) at 1.300 pesos per unit	bottle	2			2	2,600.00				0	0.00	1			1	1,300.00				0	0.00	3.00	1300.00	3900.00
303	Ink for Risographar at 1.181.82 pesos per unit	ink		1		1	1.181.82				0	0.00				0	0.00				0	0.00	1.00	1181.82	1181.82
304	Ink Universal Epson Black	bottle	8	0	8	16	1.600.00	8	0	8	16	1.600.00	8	0	8	16	1.600.00	0	8	0	8	800.00	56.00	100.00	5600.00
305	Ink Universal Epson Cyan	bottle	0	4	0	4	400.00	0	4	0	4	400.00	0	4	0	4	400.00	4	0	4	8	800.00	20.00	100.00	2000.00
306	Ink Universal Epson Magenta	bottle	0	4	0	4	400.00	0	4	0	4	400.00	0	4	0	4	400.00	4	0	4	8	800.00	20.00	100.00	2000.00
307	Ink Universal Epson Yellow	bottle	0	4	0	4	400.00	0	4	0	4	400.00	0	4	0	4	400.00	4	0	4	8	800.00	20.00	100.00	2000.00
308	INK. A3BROTHER. LC3617Y. BLACK	cart	1			1	200.00	1			1	200.00	1			1	200.00	1			1	200.00	4.00	200.00	800.00
309	INK. A3BROTHER. LC3617Y. CYAN	cart	1			1	200.00	1			1	200.00	1			1	200.00	1			1	200.00	4.00	200.00	800.00
310	INK. A3BROTHER. LC3617Y. MAGENTA	cart	1			1	200.00	1			1	200.00	1			1	200.00	1			1	200.00	4.00	200.00	800.00
311	INK. A3BROTHER. LC3617Y. YELLOW	cart	1			1	200.00	1			1	200.00	1			1	200.00	1			1	200.00	4.00	200.00	800.00
312	INK. BLUE PRINT SOLUTIONS BLS-150	pc	1			1	1.300.00				0	0.00				0	0.00				0	0.00	1.00	1300.00	1300.00
313	INK. BROTHER BTD60DK. BLACK	bottle	15	6	15	36	15.444.00	4			4	1.716.00			4	4	1.716.00				0	0.00	44.00	429.00	18876.00
314	INK. BROTHER BTD60DK. CYAN	bottle	2	2	2	6	2.574.00	1			1	429.00			1	1	429.00				0	0.00	8.00	429.00	3432.00
315	INK. BROTHER BTD60DK. MAGENTA	bottle	2	2	2	6	2.574.00	1			1	429.00			1	1	429.00				0	0.00	8.00	429.00	3432.00
316	INK. BROTHER BTD60DK. YELLOW	bottle	2	2	2	6	2.574.00	1			1	429.00			1	1	429.00				0	0.00	8.00	429.00	3432.00
317	INK. BROTHER DCP T100 BLACK	bottle				0	0.00	1			1	200.00				0	0.00				0	0.00	1.00	200.00	200.00
318	INK. BROTHER DCP T100 CYAN	bottle				0	0.00	1			1	200.00				0	0.00				0	0.00	1.00	200.00	200.00
319	INK. BROTHER DCP T100 MAGENTA	bottle				0	0.00	1			1	200.00				0	0.00				0	0.00	1.00	200.00	200.00
320	INK. BROTHER DCP T100 YELLOW	bottle				0	0.00	1			1	200.00				0	0.00				0	0.00	1.00	200.00	200.00
321	INK. BROTHER DCP T310 Black	bottle		15		15	2.700.00		15		15	2.700.00		8		8	1.440.00		8		8	1.440.00	46.00	180.00	8280.00
322	INK. BROTHER DCP T310 Cyan	bottle		10		10	1.800.00		10		10	1.800.00		5		5	900.00		5		5	900.00	30.00	180.00	5400.00
323	INK. BROTHER DCP T310 Magenta	bottle		10		10	1.800.00		10		10	1.800.00		5		5	900.00		5		5	900.00	30.00	180.00	5400.00
324	INK. BROTHER DCP T310 Yellow	bottle		10		10	1.800.00		10		10	1.800.00		5		5	900.00		5		5	900.00	30.00	180.00	5400.00
325	Ink. Brother printer DCP-T710W. Black	bottle	5	5	5	15	3.750.00	5	5	10	20	5.000.00	5			5	1.250.00	5			5	1.250.00	45.00	250.00	11250.00
326	Ink. Brother printer DCP-T710W. Cyan	bottle	2	1	2	5	1.250.00	2	2	2	6	1.500.00	1			1	250.00	2			2	500.00	14.00	250.00	3500.00
327	Ink. Brother printer DCP-T710W. Magenta	bottle	2	1	2	5	1.250.00	2	2	2	6	1.500.00	1			1	250.00	2			2	500.00	14.00	250.00	3500.00
328	Ink. Brother printer DCP-T710W. Yellow	bottle	2	1	2	5	1.250.00	2	2	2	6	1.500.00	1			1	250.00	2			2	500.00	14.00	250.00	3500.00
329	INK. CANON (1241d) MF BLACK	bottle				0	0.00	1			1	200.00				0	0.00				0	0.00	1.00	200.00	200.00
330	INK. CANON (1241d) MF CYAN	bottle				0	0.00	1			1	200.00				0	0.00				0	0.00	1.00	200.00	200.00
331	INK. CANON (1241d) MF MAGENTA	bottle				0	0.00	1			1	200.00				0	0.00				0	0.00	1.00	200.00	200.00
332	INK. CANON (1241d) MF YELLOW	bottle				0	0.00	1			1	200.00				0	0.00				0	0.00	1.00	200.00	200.00
333	INK. EPSON CYAN 003	bottle	10		5	15	4.537.50	5			5	1.512.50				0	0.00				0	0.00	20.00	302.50	6050.00
334	INK. Epson L3110 Ink (Cyan)	bottle	10			10	2.000.00	3			3	600.00	3			3	600.00	3			3	600.00	19.00	200.00	3800.00
335	INK. EPSON 0030275. BLACK	bottle	10	5	10	25	6.875.00	4			4	1.100.00			4	4	1.100.00				0	0.00	33.00	275.00	9075.00
336	INK. EPSON 0030275. CYAN	bottle	2	1	2	5	1.375.00	1			1	275.00			1	1	275.00				0	0.00	7.00	275.00	1925.00
337	INK. EPSON 0030275. MAGENTA	bottle	2	1	2	5	1.375.00	1			1	275.00			1	1	275.00				0	0.00	7.00	275.00	1925.00
338	INK. EPSON 0030275. YELLOW	bottle	2	1	2	5	1.375.00	1			1	275.00			1	1	275.00				0	0.00	7.00	275.00	1925.00
339	INK. EPSON 3110 Black	bottle		5		5	900.00		5		5	900.00		3		3	540.00		3		3	540.00	16.00	180.00	2880.00
340	INK. EPSON 3110 Cyan	bottle		3		3	540.00		3		3	540.00		2		2	360.00		2		2	360.00	10.00	180.00	1800.00
341	INK. EPSON 3110 Magenta	bottle		3		3	540.00		3		3	540.00		2		2	360.00		2		2	360.00	10.00	180.00	1800.00
342	INK. EPSON 3110 Yellow	bottle		3		3	540.00		3		3	540.00		2		2	360.00		2		2	360.00	10.00	180.00	1800.00
343	INK. EPSON 5190 Black	bottle		5		5	900.00		5		5	900.00		3		3	540.00		3		3	540.00	16.00	180.00	2880.00
344	INK. EPSON 5190 Cyan	bottle		3		3	540.00		3		3	540.00		2		2	360.00		2		2	360.00	10.00	180.00	1800.00
345	INK. EPSON 5190 Magenta	bottle		3		3	540.00		3		3	540.00		2		2	360.00		2		2	360.00	10.00	180.00	1800.00
346	INK. EPSON 5190 Yellow	bottle		3		3	540.00		3		3	540.00		2		2	360.00		2		2	360.00	10.00	180.00	1800.00
347	INK. EPSON BLACK 003	bottle	30		10	40	10.780.00	25			25	6.737.50				0	0.00				0	0.00	65.00	269.50	17517.50
348	Ink. Epson C. 001	piece				0	0.00				0	0.00	1			1	350.00				0	0.00	1.00	350.00	350.00
349	Ink, Epson L120 (Black T6641) at 200 pesos per bottle	bottle	8	8	8	24	4,800.00	8	8	6	22	4,400.00	6	8	8	22	4,400.00	8	8	8	24	4,800.00	92.00	200.00	18400.00
350	Ink, Epson L120 (Black T6641) at 260 pesos per bottle	bottle	5	2	5	12	3,120.00	5			5	1,300.00			5	5	1,300.00				0	0.00	22.00	260.00	5720.00
351	Ink, Epson L120 (Cyan T6642) at 200 pesos per bottle	bottle	1	1	1	3	600.00	1	1	1	3	600.00	1	1	1	3	600.00	1	1	1	3	600.00	12.00	200.00	2400.00
352	Ink, Epson L120 (Cyan T6642) at 260 pesos per bottle	bottle	1		1	2	520.00	1			1	260.00			1	1	260.00				0	0.00	4.00	260.00	1040.00
353	Ink, Epson L120 (Magenta T6643) at 200 pesos per bottle	bottle	1	1	1	3	600.00	1	1	1	3	600.00	1	1	1	3	600.00	1	1	1	3	600.00	12.00	200.00	2400.00
354	Ink, Epson L120 (Magenta T6643) at 260 pesos per bottle	bottle	1		1	2	520.00	1			1	260.00			1	1	260.00				0	0.00	4.00	260.00	1040.00
355	Ink, Epson L120 (Yellow T6644) at 200 pesos per bottle	bottle	1	1	1	3	600.00	1	1	1	3	600.00	1	1	1	3	600.00	1	1	1	3	600.00	12.00	200.00	2400.00
356	Ink, Epson L120 (Yellow T6644) at 260 pesos per bottle	bottle	1		1	2	520.00	1			1	260.00			1	1	260.00				0	0.00	4.00	260.00	1040.00
357	INK. EPSON L120. BLACK	bottle	35			35	7.000.00	8			8	1.600.00	13			13	2.600.00	8			8	1.600.00	64.00	200.00	12800.00
358	INK. EPSON L120. Black at 180 pesos per bottle	bottle		5		5	900.00		5		5	900.00		3		3	540.00		3		3	540.00	16.00	180.00	2880.00
359	INK. EPSON L120. CYAN	bottle	25			25	5.000.00	5			5	1.000.00	10			10	2.000.00	5			5	1.000.00	45.00	200.00	9000.00
360	INK. EPSON L120. Cyan at 180 pesos per bottle	bottle		3		3	540.00		3		3	540.00		2		2	360.00		2		2	360.00	10.00	180.00	1800.00
361	INK. EPSON L120. MAGENTA	bottle	25			25	5.000.00	5			5	1.000.00	10			10	2.000.00	5			5	1.000.00	45.00	200.00	9000.00
362	INK. EPSON L120. Magenta at 180 pesos per bottle	bottle		3		3	540.00		3		3	540.00		2		2	360.00		2		2	360.00	10.00	180.00	1800.00
363	INK. EPSON L120. YELLOW	bottle	25			25	5.000.00	5			5	1.000.00	10			10	2.000.00	5			5	1.000.00	45.00	200.00	9000.00
364	INK. EPSON L120. Yellow at 180 pesos per botthle	bottle		3		3	540.00		3		3	540.00		2		2	360.00		2		2	360.00	10.00	180.00	1800.00
365	INK. EPSON L3110 BLACK	bottle	5			5	1.000.00				0	0.00	5			5	1.000.00				0	0.00	10.00	200.00	2000.00
366	INK. EPSON L3110 CYAN	bottle	5			5	1.000.00				0	0.00	5			5	1.000.00				0	0.00	10.00	200.00	2000.00
367	INK. Epson L3110 Ink (Black)	bottle	15			15	3.000.00	5			5	1.000.00	5			5	1.000.00	5			5	1.000.00	30.00	200.00	6000.00
368	INK. Epson L3110 Ink (Magenta)	bottle	10			10	2.000.00	3			3	600.00	3			3	600.00	3			3	600.00	19.00	200.00	3800.00
369	INK. Epson L3110 Ink (Yellow)	bottle	10			10	2.000.00	3			3	600.00	3			3	600.00	3			3	600.00	19.00	200.00	3800.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
370		INK. EPSON L3110 MAGENTA	bottle	5			5	1.000.00				0	0.00	5			5	1.000.00				0	0.00	10.00	200.00	2000.00
371		INK. EPSON L3110 YELLOW	bottle	5			5	1.000.00				0	0.00	5			5	1.000.00				0	0.00	10.00	200.00	2000.00
372		Ink. EPSON L3110. Black	bottle	5	5	5	15	1.500.00	5	5	10	20	2.000.00	5			5	500.00	5			5	500.00	45.00	100.00	4500.00
373		Ink. EPSON L3110. Cyan	bottle	2	1	2	5	500.00	2	2	2	6	600.00	1			1	100.00	2			2	200.00	14.00	100.00	1400.00
374		Ink. EPSON L3110. Magenta	bottle	2	1	2	5	500.00	2	2	2	6	600.00	1			1	100.00	2			2	200.00	14.00	100.00	1400.00
375		Ink. EPSON L3110. Yellow	bottle	2	1	2	5	500.00	2	2	2	6	600.00	1			1	100.00	2			2	200.00	14.00	100.00	1400.00
376		INK. Epson L565 Ink (Black)	bottle	30			30	6.000.00	8			8	1.600.00	8			8	1.600.00	8			8	1.600.00	54.00	200.00	10800.00
377		INK. Epson L565 Ink (Cyan)	bottle	20			20	4.000.00	5			5	1.000.00	5			5	1.000.00	5			5	1.000.00	35.00	200.00	7000.00
378		INK. Epson L565 Ink (Magenta)	bottle	20			20	4.000.00	5			5	1.000.00	5			5	1.000.00	5			5	1.000.00	35.00	200.00	7000.00
379		INK. Epson L565 Ink (Yellow)	bottle	20			20	4.000.00	5			5	1.000.00	5			5	1.000.00	5			5	1.000.00	35.00	200.00	7000.00
380		INK. EPSON L6190. BLACK	bottle	15			15	3.000.00	5			5	1.000.00	5			5	1.000.00	5			5	1.000.00	30.00	200.00	6000.00
381		INK. EPSON L6190. CYAN	bottle	10			10	2.000.00	3			3	600.00	3			3	600.00	3			3	600.00	19.00	200.00	3800.00
382		INK. EPSON L6190. MAGENTA	bottle	10			10	2.000.00	3			3	600.00	3			3	600.00	3			3	600.00	19.00	200.00	3800.00
383		INK. EPSON L6190. YELLOW	bottle	10			10	2.000.00	3			3	600.00	3			3	600.00	3			3	600.00	19.00	200.00	3800.00
384		INK. EPSON MAGENTA 003	bottle	10		5	15	4.537.50	5			5	1.512.50				0	0.00				0	0.00	20.00	302.50	6050.00
385		INK. EPSON PRINTER L3110. BLACK	bottle	6	3	6	15	3.750.00	5	5	6	16	4.000.00	1	1	1	3	750.00	1	1	2	4	1.000.00	38.00	250.00	9500.00
386		INK. EPSON PRINTER L3110. BLACK	bottle	3			3	900.00				0	0.00	0			0	0.00				0	0.00	3.00	300.00	900.00
387		INK. EPSON PRINTER L3110. CYAN	bottle	1	1	1	3	750.00	1	1	1	3	750.00	1	1	1	3	750.00	1	1		2	500.00	11.00	250.00	2750.00
388		INK. EPSON PRINTER L3110. CYAN	bottle	3			3	825.00				0	0.00	0			0	0.00				0	0.00	3.00	275.00	825.00
389		INK. EPSON PRINTER L3110. MAGENTA	bottle	1	1	1	3	750.00	1	1	1	3	750.00	1	1	1	3	750.00	1	1		2	500.00	11.00	250.00	2750.00
390		INK. EPSON PRINTER L3110. MAGENTA	bottle	3			3	825.00				0	0.00	0			0	0.00				0	0.00	3.00	275.00	825.00
391		INK. EPSON PRINTER L3110. YELLOW	bottle	1	1	1	3	750.00	1	1	1	3	750.00	1	1	1	3	750.00	1	1		2	500.00	11.00	250.00	2750.00
392		INK. EPSON PRINTER L3110. YELLOW	bottle	3			3	825.00				0	0.00	0			0	0.00				0	0.00	3.00	275.00	825.00
393		INK. EPSON PRINTER L5190. black	bottle	10			10	2.000.00	10			10	2.000.00	10			10	2.000.00	10			10	2.000.00	40.00	200.00	8000.00
394		INK. EPSON PRINTER L5190. cyan	bottle	10			10	2.000.00	10			10	2.000.00	10			10	2.000.00	10			10	2.000.00	40.00	200.00	8000.00
395		INK. EPSON PRINTER L5190. magenta	bottle	10			10	2.000.00	10			10	2.000.00	10			10	2.000.00	10			10	2.000.00	40.00	200.00	8000.00
396		INK. EPSON PRINTER L5190. yellow	bottle	10			10	2.000.00	10			10	2.000.00	10			10	2.000.00	10			10	2.000.00	40.00	200.00	8000.00
397		INK. EPSON YELLOW 003	bottle	10		5	15	4.537.50	5			5	1.512.50				0	0.00				0	0.00	20.00	302.50	6050.00
398		Ink. Epson. black	bottl	20		30	50	13.750.00	20		20	40	11.000.00	10		10	20	5.500.00		10		10	2.750.00	120.00	275.00	33000.00
399		Ink. Epson. black	bottle	4			4	1.120.00	4			4	1.120.00	2			2	560.00	2			2	560.00	12.00	280.00	3360.00
400		Ink. Epson. black.003	bottle	5			5	1.400.00	5			5	1.400.00	2			2	560.00	2			2	560.00	14.00	280.00	3920.00
401		Ink. Epson. cyan	bottle	10		10	20	5.500.00	10		5	15	4.125.00	2		5	7	1.925.00		2		2	550.00	44.00	275.00	12100.00
402		Ink. Epson. cyan	bottle	4			4	1.120.00	4			4	1.120.00	2			2	560.00	2			2	560.00	12.00	280.00	3360.00
403		Ink. Epson. cyan.003	bottle	5			5	1.400.00	5			5	1.400.00	2			2	560.00	2			2	560.00	14.00	280.00	3920.00
404		Ink. Epson. magenta	bottle	10		10	20	5.500.00	10		5	15	4.125.00	2		5	7	1.925.00		2		2	550.00	44.00	275.00	12100.00
405		Ink. Epson. magenta	bottle	4			4	1.120.00	4			4	1.120.00	2			2	560.00	2			2	560.00	12.00	280.00	3360.00
406		Ink. Epson. magenta.003	bottle	5			5	1.400.00	5			5	1.400.00	2			2	560.00	2			2	560.00	14.00	280.00	3920.00
407		Ink. Epson. yellow	bottle	10		10	20	5.500.00	10		5	15	4.125.00	2		5	7	1.925.00		2		2	550.00	44.00	275.00	12100.00
408		Ink. Epson. yellow	bottle	4			4	1.120.00	4			4	1.120.00	2			2	560.00	2			2	560.00	12.00	280.00	3360.00
409		Ink. Epson. yellow.003	bottle	2			2	560.00	5			5	1.400.00	2			2	560.00	2			2	560.00	11.00	280.00	3080.00
410		INK. Universal. BLACK	bottle	40		10	50	5.500.00	20			20	2.200.00		11		11	1.210.00				0	0.00	81.00	110.00	8910.00
411		INK. Universal. CYAN	bottle	10		5	15	1.650.00	10			10	1.100.00		5		5	550.00				0	0.00	30.00	110.00	3300.00
412		INK. Universal. MAGENTA	bottle	10		5	15	1.650.00	10			10	1.100.00		5		5	550.00				0	0.00	30.00	110.00	3300.00
413		INK. Universal. YELLOW	bottle	10		5	15	1.650.00	10			10	1.100.00		5		5	550.00				0	0.00	30.00	110.00	3300.00
414		Ink. Whiteboard Marker. Black	bottle			3	3	90.00				0	0.00				0	0.00				0	0.00	3.00	30.00	90.00
415		Ink.Brother. black	bottle	4			4	1.600.00	4			4	1.600.00	2			2	800.00	2			2	800.00	12.00	400.00	4800.00
416		Ink.Brother. cyan	bottle	4			4	1.600.00	4			4	1.600.00	2			2	800.00	2			2	800.00	12.00	400.00	4800.00
417		Ink.Brother. magenta	bottle	4			4	1.600.00	4			4	1.600.00	2			2	800.00	2			2	800.00	12.00	400.00	4800.00
418		Ink.Brother. yellow	bottle	4			4	1.600.00	4			4	1.600.00	2			2	800.00	2			2	800.00	12.00	400.00	4800.00
419		Ink.Permanent Marker. Blue	bottle				0	0.00				0	0.00	6			6	330.00				0	0.00	6.00	55.00	330.00
420		L3110 INK (BLUE)	unit	3			3	900.00				0	0.00				0	0.00				0	0.00	3.00	300.00	900.00
421		L3110 INK (CYAN)	unit	3			3	900.00				0	0.00				0	0.00				0	0.00	3.00	300.00	900.00
422		L3110 INK (MAGENTA)	unit	3			3	900.00				0	0.00				0	0.00				0	0.00	3.00	300.00	900.00
423		L3110 PRINTER INK. BLACK	BOTTLE	25	5	5	35	10.325.00	15	5	5	25	7.375.00	0	15	0	15	4.425.00	15	0	0	15	4.425.00	90.00	295.00	26550.00
424		L3110 PRINTER INK. CYAN	BOTTLE	7	2	2	11	3.245.00	7	2	2	11	3.245.00				0	0.00				0	0.00	22.00	295.00	6490.00
425		L3110 PRINTER INK. MAGENTA	BOTTLE	7	2	2	11	3.245.00	7	2	2	11	3.245.00				0	0.00				0	0.00	22.00	295.00	6490.00
426		L3110 PRINTER INK. YELLOW	BOTTLE	7	2	2	11	3.245.00	7	2	2	11	3.245.00				0	0.00				0	0.00	22.00	295.00	6490.00
427		Liquid ink set for Printer	bottle	5	5	5	15	18.000.00	5	5	5	15	18.000.00				0	0.00				0	0.00	30.00	1200.00	36000.00
428		Liquid ink set for Printer	set	3	3	3	9	10.800.00	3	3	3	9	10.800.00				0	0.00				0	0.00	18.00	1200.00	21600.00
429		MASTER ROLL	PACK	1			1	3.058.00				0	0.00				0	0.00				0	0.00	1.00	3058.00	3058.00
430		Master Roll worth 2.780 per roll	roll	3	1	1	5	13.900.00				0	0.00				0	0.00				0	0.00	5.00	2780.00	13900.00
431		Master Roll worth 3.058 per roll	roll		1	1	2	6.116.00	2	1	1	4	12.232.00	1		1	2	6.116.00	1		1	2	6.116.00	10.00	3058.00	30580.00
432		Printer Ink at 120 pesos per bottle	bottle	10	10	10	30	3.600.00	10	8	10	28	3.360.00		8		8	960.00			8	8	960.00	74.00	120.00	8880.00
433		Printer Ink at 310 pesos per bottle	bottle	30	10	31	71	22.010.00	15	25	15	55	17.050.00	26	15	26	67	20.770.00	26	10	31	67	20.770.00	260.00	310.00	80600.00
434		PRINTER INK BROTHER BLACK	BOT	10		10	20	9.900.00		10		10	4.950.00		10		10	4.950.00		10		10	4.950.00	50.00	495.00	24750.00
435		PRINTER INK BROTHER CYAN	BOT	6		5	11	5.445.00		5		5	2.475.00		5		5	2.475.00		5		5	2.475.00	26.00	495.00	12870.00
436		PRINTER INK BROTHER MAGENTA	BOT	6		5	11	5.445.00		5		5	2.475.00		5		5	2.475.00		5		5	2.475.00	26.00	495.00	12870.00
437		PRINTER INK BROTHER YELLOW	BOT	6		5	11	5.445.00		5		5	2.475.00		5		5	2.475.00		5		5	2.475.00	26.00	495.00	12870.00
438		PRINTER INK. BLACK	BOTTLE	20		20	40	11.800.00		20		20	5.900.00		20		20	5.900.00	10			10	2.950.00	90.00	295.00	26550.00
439		PRINTER INK. CYAN	BOTTLE	5		5	10	2.950.00		5		5	1.475.00		5		5	1.475.00	1			1	295.00	21.00	295.00	6195.00
440		PRINTER INK. MAGENTA	BOTTLE	5		5	10	2.950.00		5		5	1.475.00		5		5	1.475.00	1			1	295.00	21.00	295.00	6195.00
441		PRINTER INK. YELLOW	BOTTLE	5		5	10	2.950.00		5		5	1.475.00		5		5	1.475.00	1			1	295.00	21.00	295.00	6195.00
442		RISO INK at 1.512.50 per bottle	bottle			1	1	1.512.50	1			1	1.512.50				0	0.00				0	0.00	2.00	1512.50	3025.00
443		SOAP BATHROOM, 90 GRAMS, 1 PIECE IN INDIVIDUAL BOX at 20 pesos per box	box		30		30	600.00		30		30	600.00		30		30	600.00		30		30	600.00	120.00	20.00	2400.00
444		Toner for photocopier/printer	cartridge/pack	20	20		40	27,272.73				0	0.00				0	0.00				0	0.00	40.00	681.82	27272.73
445		TONER for RICO PHOTOCOPIER	bottle	1			1	1.800.00				0	0.00		1		1	1.800.00				0	0.00	2.00	1800.00	3600.00
446		Toner/Drum for Printer/Photocopier	drum	40	30	25	95	64.600.00	25	25	25	75	51.000.00				0	0.00				0	0.00	170.00	680.00	115600.00
447		Toner/drum for Printer/Photocopier	unit	15	10	10	35	23.800.00	10	10	10	30	20.400.00				0	0.00				0	0.00	65.00	680.00	44200.00
448		Typewriter ribbon (Brother)	piece	1			1	601.35				0	0.00	1			1	601.35				0	0.00	2.00	601.35	1202.70
449		UNIVERSAL INK. cyan	bottle	4			4	640.00	4			4	640.00	2			2	320.00	2			2	320.00	12.00	160.00	1920.00
450		Universal Ink. Epson. black	bottle	20	15	15	50	4.250.00	20	15	15	50	4.250.00	15	15	15	45	3.825.00	15	15	15	45	3.825.00	190.00	85.00	16150.00
451		Universal Ink. EPSON. Black	bottle	10	5	5	20	2.000.00	5	5	5	15	1.500.00	5			5	500.00	5			5	500.00	45.00	100.00	4500.00
452		Universal Ink. Epson. cyan	bottle	10	6	10	26	2.210.00	10	6	10	26	2.210.00	10	6	10	26	2.210.00	10	6	10	26	2.210.00	104.00	85.00	8840.00
453		Universal Ink. EPSON. Cyan	bottle	2	2	1	5	500.00	2	2	2	6	600.00	2			2	200.00	2			2	200.00	15.00	100.00	1500.00
454		Universal Ink. Epson. magenta	bottle	10	6	10	26	2.210.00	10	6	10	26	2.210.00	10	6	10	26	2.210.00	10	6	10	26	2.210.00	104.00	85.00	8840.00
455		Universal Ink. EPSON. Magenta	bottle	2	2	1	5	500.00	2	2	2	6	600.00	2			2	200.00	2			2	200.00	15.00	100.00	1500.00
456		Universal Ink. Epson. yellow	bottle	10	6	10	26	2.210.00	10	6	10	26	2.210.00	10	6	10	26	2.210.00	10	6	10	26	2.210.00	104.00	85.00	8840.00
457		Universal Ink. EPSON. Yellow	bottle	2	2	1	5	500.00	2	2	2	6	600.00	2			2	200.00	2			2	200.00	15.00	100.00	1500.00
458		UNIVERSAL INK. magenta	bottle	4			4	1.200.00	4			4	1.200.00	2			2	600.00	2			2	600.00	12.00	300.00	3600.00
459		UNIVERSAL INK. yellow	bottle	4			4	1.100.00	4			4	1.100.00	2			2	550.00	2			2	550.00	12.00	275.00	3300.00
Electrical equipment and components and supplies																										
460		Bulb. 6w	PIECE		30		30	1.800.00				0	0.00				0	0.00				0	0.00	30.00	60.00	1800.00
461		EXTENSION WIRE (20)	PIECE				0	0.00				0	0.00		1		1	250.00				0	0.00	1.00	250.00	250.00
462		Extension Wire at 200 per meter	meter	2			2	400.00				0	0.00				0	0.00				0	0.00	2.00	200.00	400.00
463		EXTENSION WIRE at 650 pesos per roll	roll			2	2	1.300.00				0	0.00				0	0.00				0	0.00	2.00	650.00	1300.00
464		Extension Wire Cord set with universal outlet and switch (20m)	unit	2			2	650.02				0	0.00				0	0.00				0	0.00	2.00	325.01	650.02
465		Extension wire. 5meters. Heavy duty. 4 outlet	unit	2			2	1.000.00				0	0.00				0	0.00				0	0.00	2.00	500.00	1000.00
466		Face Shield	piece	10			10	150.00	10			10	150.00	10			10	150.00	10			10	150.00	40.00	15.00	600.00
467		Single Pole Switch	piece		20		20	2.400.00				0	0.00				0	0.00				0	0.00	20.00	120.00	2400.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
468		20CM high quality dimmable LED ring light and tripod stand makeup mobile phone camera self-timer	unit	1			1	2,000.00				0	0.00				0	0.00				0	0.00	1.00	2000.00	2000.00
469		Flash Drive Kingston 32 GB	piece	8			8	2.400.00				0	0.00				0	0.00				0	0.00	8.00	300.00	2400.00
470		Printer.3IN1 .COLORED.L3110	Unit	2			2	17.000.00				0	0.00				0	0.00				0	0.00	2.00	8500.00	17000.00
Lighting and fixtures and accessories																										
471		Flashlight. LED. Rechargeable	piece				0	0.00	1			1	200.00				0	0.00				0	0.00	1.00	200.00	200.00
472		Flashlight. LED. Rechargeable	unit				0	0.00				0	0.00				0	0.00	1			1	300.00	1.00	300.00	300.00
473		Flourescent tube 40 watts	piece	4	1		5	500.00	2		1	3	300.00	1	1		2	200.00				0	0.00	10.00	100.00	1000.00
474		FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece	2			2	100.00				0	0.00				0	0.00				0	0.00	2.00	50.00	100.00
475	39112102-LB-B01	LED bulb	unit		10		10	1,800.00				0	0.00				0	0.00				0	0.00	10.00	180.00	1800.00
476	39112102-LB-B01	LED bulb	unit				0	0.00				0	0.00	10			10	1,500.00				0	0.00	10.00	150.00	1500.00
477	39112102-LB-B01	LED bulb	unit	1			1	100.00				0	0.00				0	0.00				0	0.00	1.00	100.00	100.00
478		LED bulb for comfort room	piece	1			1	93.39				0	0.00				0	0.00				0	0.00	1.00	93.39	93.39
Office Equipment and Accessories																										
479		Electric Water Dispenser	unit				0	0.00	1			1	3.000.00				0	0.00				0	0.00	1.00	3000.00	3000.00
480		Electric Water Heater. portable	unit				0	0.00	1			1	685.00				0	0.00				0	0.00	1.00	685.00	685.00
481		EMERGENCY BELL	UNIT				0	0.00				0	0.00	1			1	1.500.00				0	0.00	1.00	1500.00	1500.00
482		Glue Gun. Small	piece			6	6	300.00				0	0.00				0	0.00				0	0.00	6.00	50.00	300.00
483		HDMI CABLE 1.5M	PIECE	2			2	160.00				0	0.00				0	0.00				0	0.00	2.00	80.00	160.00
484		HDMI Cable 3m	unit	1			1	814.37				0	0.00				0	0.00				0	0.00	1.00	814.37	814.37
485		HDMI with 2 meters	unit	1			1	500.00				0	0.00				0	0.00				0	0.00	1.00	500.00	500.00
486		Laminating Machine at 2.500 pesos per unit	unit				0	0.00				0	0.00			1	1	2.500.00				0	0.00	1.00	2500.00	2500.00
487		LAMINATING MACHINE at 3.016.18 pesos per unit	unit				0	0.00	1			1	3.016.18				0	0.00				0	0.00	1.00	3016.18	3016.18
488		Laminating machine. A4	unit	1			1	1.500.00				0	0.00				0	0.00				0	0.00	1.00	1500.00	1500.00
489		LAPTOP BATTERY	unit				0	0.00				0	0.00	1			1	3.000.00				0	0.00	1.00	3000.00	3000.00
490		Office Chair	piece		1		1	2.800.00				0	0.00				0	0.00				0	0.00	1.00	2800.00	2800.00
491		Office Table	piece		1		1	4.200.00				0	0.00				0	0.00				0	0.00	1.00	4200.00	4200.00
492		OFFICE TABLE.EXECUTIVE	UNIT	1			1	9.000.00				0	0.00				0	0.00				0	0.00	1.00	9000.00	9000.00
493		PHOTOCOPIER. HEAVY DUTY	UNIT				0	0.00	1			1	14.990.00				0	0.00				0	0.00	1.00	14990.00	14990.00
494		STAPLER. BINDER TYPE. heavy duty. long-reach	unit	1			1	454.55				0	0.00				0	0.00				0	0.00	1.00	454.55	454.55
495		STEEL CABINET	UNIT	1			1	6.000.00				0	0.00				0	0.00				0	0.00	1.00	6000.00	6000.00
496		STEEL CABINET	UNIT				0	0.00				0	0.00		1		1	5.000.00				0	0.00	1.00	5000.00	5000.00
497		Steelcabinet with 2 drawers	unit	1			1	2.800.00				0	0.00				0	0.00				0	0.00	1.00	2800.00	2800.00
498		Steelcabinet with 3 drawers	unit	1			1	3.200.00				0	0.00				0	0.00				0	0.00	1.00	3200.00	3200.00
499		Steelcabinet with 4 drawers	unit	2			2	14.000.00				0	0.00				0	0.00				0	0.00	2.00	7000.00	14000.00
500		Steel Cabinet (4 drawers)	unit	1			1	7.500.00				0	0.00				0	0.00				0	0.00	1.00	7500.00	7500.00
501		SWIVEL CHAIR	UNIT				0	0.00				0	0.00	1			1	2.000.00				0	0.00	1.00	2000.00	2000.00
502		Tray Divider.LEGAL USE	piece	1			1	400.00				0	0.00				0	0.00				0	0.00	1.00	400.00	400.00
503		Water Dispenser	unit				0	0.00	1			1	5.000.00				0	0.00				0	0.00	1.00	5000.00	5000.00
504		WELDING MASK	PIECE		10		10	3.500.00				0	0.00				0	0.00				0	0.00	10.00	350.00	3500.00
Office Supplies																										
505		Board Paper. A4. 200gsm	pack	2	11	11	24	1.440.00	2			2	120.00				0	0.00				0	0.00	26.00	60.00	1560.00
506		Desk File Organizer	piece				0	0.00	1			1	390.00				0	0.00				0	0.00	1.00	390.00	390.00
507		Documentary Envelope 6x9 at 2 pesos per piece	piece				0	0.00	600			600	1.200.00				0	0.00				0	0.00	600.00	2.00	1200.00
508		Double Sided Tape	roll	5			5	300.00				0	0.00				0	0.00				0	0.00	5.00	60.00	300.00
509		DOUBLE SIDED TAPE. 1 inch at 25 pesos per roll	roll			5	5	125.00				0	0.00				0	0.00				0	0.00	5.00	25.00	125.00
510		Glue stick. big (10 pesos each piece)	piece				0	0.00	20			20	200.00				0	0.00				0	0.00	20.00	10.00	200.00
511		Glue stick. big (10 pesos each piece)	piece	10			10	100.00				0	0.00				0	0.00				0	0.00	10.00	10.00	100.00
512		Glue Stick. small	piece				0	0.00	20			20	100.00				0	0.00				0	0.00	20.00	5.00	100.00
513		INK. BROTHER PRINTER.BT5000. cyan	bottle	1		1	2	709.09	1	1	1	3	1.063.64		1	1	2	709.09	1	1		2	709.09	9.00	354.55	3190.91
514		INK. BROTHER PRINTER.BT5000. magenta	bottle	1		1	2	709.09	1	1	1	3	1.063.64		1	1	2	709.09	1	1		2	709.09	9.00	354.55	3190.91
515		INK. BROTHER PRINTER.BT5000. yellow	bottle	1		1	2	709.09	1	1	1	3	1.063.64		1	1	2	709.09	1	1		2	709.09	9.00	354.55	3190.91
516		INK. BROTHER PRINTER.BT6000. black	bottle	1		1	2	709.09	1	2	2	5	1.772.73	1	1	1	3	1.063.64	1	1	1	3	1.063.64	13.00	354.55	4609.09
517		INK. BROTHER PRINTER.BT-D60. BLACK	bottle	6	6	6	18	6.381.81	2	1	4	7	2.481.82	1	1	1	3	1.063.64	1	1	1	3	1.063.64	31.00	354.55	10990.90
518		Ink. Epson BK-005/005s	bottle	2	1	1	4	1.418.18	1	1	2	4	1.418.18	1	1	1	3	1.063.64	1	1	1	3	1.063.64	14.00	354.55	4963.63
519		INK. EPSON PRINTER L3110. BLACK	bottle		2		2	600.00		2		2	600.00		1		1	300.00				0	0.00	5.00	300.00	1500.00
520		INK. EPSON PRINTER L3110. CYAN	bottle		1		1	275.00				0	0.00				0	0.00				0	0.00	1.00	275.00	275.00
521		INK. EPSON PRINTER L3110. MAGENTA	bottle		1		1	275.00				0	0.00				0	0.00				0	0.00	1.00	275.00	275.00
522		INK. EPSON PRINTER L3110. YELLOW	bottle		1		1	275.00				0	0.00				0	0.00				0	0.00	1.00	275.00	275.00
523		Ink. Epson. Black T6641	bottle	8	3	8	19	3.972.71	8	5	8	21	4.390.89	1	1	1	3	627.27	1	1	2	4	836.36	47.00	209.09	9827.23
524		Ink. Epson. Cyan T6642	bottle	1	1	1	3	627.27	1	1	1	3	627.27	1	1	1	3	627.27	1	1		2	418.18	11.00	209.09	2299.99
525		Ink. Epson. Magenta T6643	bottle	1	1	1	3	627.27	1	1	1	3	627.27	1	1	1	3	627.27	1	1		2	418.18	11.00	209.09	2299.99

No.	Item & Specifications	Unit of Measure	Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	Total Quantity for the	Price Catalogue	Total Amount for the year
			Monthly Quantity Requirement																						
526	Ink. Epson. Yellow T6644	bottle	1	1	1	3	627.27	1	1	1	3	627.27	1	1	1	3	627.27	1	1		2	418.18	11.00	209.09	2299.99
527	INK. UNIVERSAL. BROTHER. black	bottle	1	1	1	3	572.73	1	1	1	3	572.73	1	1	1	3	572.73	1	1	1	3	572.73	12.00	190.91	2290.92
528	INK. UNIVERSAL. BROTHER. cyan	bottle	1	1	1	3	572.73	1		1	2	381.82				0	0.00				0	0.00	5.00	190.91	954.55
529	INK. UNIVERSAL. BROTHER. magenta	bottle	1	1	1	3	572.73	1		1	2	381.82				0	0.00				0	0.00	5.00	190.91	954.55
530	INK. UNIVERSAL. BROTHER. yellow	bottle	1	1	1	3	572.73	1		1	2	381.82				0	0.00				0	0.00	5.00	190.91	954.55
531	Laminating A4	pack			2	2	1.400.00				0	0.00				0	0.00				0	0.00	2.00	700.00	1400.00
532	LAMINATING FILM, 12"x50m, 250microns worth 450 pesos per pack	pack	4			4	1,800.00				0	0.00	3			3	1,350.00				0	0.00	7.00	450.00	3150.00
533	Laminating Film, 125 microns worth 1,200 pesos per roll	roll		1		1	1,200.00			1	1	1,200.00				0	0.00				0	0.00	2.00	1200.00	2400.00
534	LAMINATING FILM, 125 microns worth 450 pesos per pack	pack		3		3	1,350.00				0	0.00				0	0.00				0	0.00	3.00	450.00	1350.00
535	Paper. Multicopy. A3	ream				0	0.00	2			2	1.110.00				0	0.00				0	0.00	2.00	555.00	1110.00
536	PAPER. Multi-Purpose (COPY) A4. 80 gsm	ream	12	10	8	30	7.050.00	8	3	5	16	3.760.00		5		5	1.175.00				0	0.00	51.00	235.00	11985.00
537	PHOTO PAPER. A4	pack	5			5	350.00				0	0.00				0	0.00	5			5	350.00	10.00	70.00	700.00
538	Premium Pigment Ink. black	bottle	1	1	1	3	286.35	1	1	1	3	286.35	1	1	2	4	381.80	1	1	1	3	286.35	13.00	95.45	1240.85
539	Premium Pigment Ink. cyan	bottle	1	1	1	3	286.35		1	1	2	190.90	1		2	3	286.35		1		1	95.45	9.00	95.45	859.05
540	Premium Pigment Ink. magenta	bottle	1	1	1	3	286.35		1	1	2	190.90			2	2	190.90	1			1	95.45	8.00	95.45	763.60
541	Premium Pigment Ink. yellow	bottle	1	1	1	3	286.35		1	1	2	190.90		1	2	3	286.35			1	1	95.45	9.00	95.45	859.05
542	PVC Cover. 100/1	pack	2	2	2	6	6.000.00	2			2	2.000.00	1			1	1.000.00	1			1	1.000.00	10.00	1000.00	10000.00
543	RISO INK at 1.375 pesos per bottle	bottle	1		1	2	2.750.00				0	0.00				0	0.00				0	0.00	2.00	1375.00	2750.00
544	Specialty Paper worth 50 pesos per pack	pack			35	35	1.750.00				0	0.00				0	0.00	25			25	1.250.00	60.00	50.00	3000.00
545	Steel File Organizer	piece				0	0.00				0	0.00	1			1	607.00				0	0.00	1.00	607.00	607.00
Other Categories																									
546	1x2x8 Gemelina (good lumber)	bundle	0	0	0	0	0.00	0	0	2	2	600.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	300.00	600.00
547	Air Freshner for Car	unit	1			1	250.00				0	0.00	1			1	250.00				0	0.00	2.00	250.00	500.00
548	ALCOHOL / SANITIZER DISPENSER	unit				0	0.00	6			6	240.00				0	0.00				0	0.00	6.00	40.00	240.00
549	All-purpose flour	kilo	0	0	2	2	90.00	0	0	0	0	0.00	0	0	2	2	90.00	0	0	0	0	0.00	4.00	45.00	180.00
550	Aluminum Food Foil	roll				0	0.00	5			5	200.00				0	0.00				0	0.00	5.00	40.00	200.00
551	Baking powder	pack	0	0	2	2	24.00	0	2	0	2	24.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	12.00	48.00
552	Baking soda	pack	0	0	2	2	60.00	0	0	0	0	0.00	0	0	2	2	60.00	0	0	0	0	0.00	4.00	30.00	120.00
553	BIOMETRIC	pc			1	1	3.000.00				0	0.00				0	0.00				0	0.00	1.00	3000.00	3000.00
554	Black Board Eraser	piece	10			10	300.00				0	0.00		10		10	300.00				0	0.00	20.00	30.00	600.00
555	Butter	piece	0	0	2	2	76.00	0	0	0	0	0.00	0	0	2	2	76.00	0	0	0	0	0.00	4.00	38.00	152.00
556	Cabinet	unit				0	0.00				0	0.00				0	0.00	1			1	8.000.00	1.00	8000.00	8000.00
557	Cabinet	unit			3	3	12.000.00				0	0.00				0	0.00				0	0.00	3.00	4000.00	12000.00
558	CABINET. WOODEN	UNIT				0	0.00				0	0.00		2		2	8.000.00				0	0.00	2.00	4000.00	8000.00
559	Cabinet. wooden. BIG	UNIT	1			1	3.000.00				0	0.00				0	0.00				0	0.00	1.00	3000.00	3000.00
560	Cake flour	kilo	0	0	2	2	90.00	0	0	0	0	0.00	0	0	2	2	90.00	0	0	0	0	0.00	4.00	45.00	180.00
561	Certificate Frame	piece				0	0.00	5			5	600.00				0	0.00				0	0.00	5.00	120.00	600.00
562	Certificate Frame	pcs				0	0.00			10	10	1.000.00				0	0.00				0	0.00	10.00	100.00	1000.00
563	Chip Board. A4	piece		20		20	500.00				0	0.00				0	0.00	20			20	500.00	40.00	25.00	1000.00
564	Cling wrap	pack	0	0	1	1	1.200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1200.00	1200.00
565	Cloth Assorted Colors	meter				0	0.00	20			20	654.55				0	0.00				0	0.00	20.00	32.73	654.55
566	Cloth. genna earth. assorted color	meter				0	0.00	10	10		20	400.00		10		10	200.00				0	0.00	30.00	20.00	600.00
567	Cloth. genna earth. assorted color	meter		10		10	300.00	10			10	300.00		5		5	150.00				0	0.00	25.00	30.00	750.00
568	CLOTHES BRUSH W/ HANDLE	unit	1			1	50.00				0	0.00				0	0.00				0	0.00	1.00	50.00	50.00
569	Cotton	piece		10		10	100.00				0	0.00				0	0.00				0	0.00	10.00	10.00	100.00
570	CPC Connectore. 1/2	PIECE		60		60	480.00				0	0.00				0	0.00				0	0.00	60.00	8.00	480.00
571	CPC Connectore. 3/4	PIECE		60		60	780.00				0	0.00				0	0.00				0	0.00	60.00	13.00	780.00
572	CPC Pipe. 1/2	meter		30		30	750.00				0	0.00				0	0.00				0	0.00	30.00	25.00	750.00
573	CPC Pipe. 3/4	meter		30		30	1.200.00				0	0.00				0	0.00				0	0.00	30.00	40.00	1200.00
574	Crown Nails #1.2.3.4	kilo	0	0	0	0	0.00	2	0	2	4	240.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	60.00	240.00
575	Cubicle	unit	3			3	36.000.00				0	0.00				0	0.00				0	0.00	3.00	12000.00	36000.00
576	Curtain	set		8		8	3.200.00				0	0.00				0	0.00				0	0.00	8.00	400.00	3200.00
577	Curtain	set			2	2	6.000.00				0	0.00				0	0.00				0	0.00	2.00	3000.00	6000.00
578	Curtains	pc			6	6	1.200.00				0	0.00				0	0.00				0	0.00	6.00	200.00	1200.00
579	Cutting Disc #4	box		5		5	3.000.00				0	0.00				0	0.00				0	0.00	5.00	600.00	3000.00
580	DATA FILE BOX	piece				0	0.00	6			6	1.440.00				0	0.00				0	0.00	6.00	240.00	1440.00
581	Dish Bow. glass. with cover	piece				0	0.00	3			3	900.00				0	0.00				0	0.00	3.00	300.00	900.00
582	Door Mat. all cotton	unit	3			3	300.00				0	0.00				0	0.00				0	0.00	3.00	100.00	300.00
583	Double Sided Tape. 1inch	roll	20			20	600.00	20			20	600.00				0	0.00				0	0.00	40.00	30.00	1200.00
584	Drinking Glass	box				0	0.00	4			4	380.00				0	0.00				0	0.00	4.00	95.00	380.00
585	Eggs	tray	1	0	1	2	380.00	1	0	1	2	380.00	1	0	1	2	380.00	0	1	0	1	190.00	7.00	190.00	1330.00
586	EMT Connector. 1/2	PIECE		40		40	600.00				0	0.00				0	0.00				0	0.00	40.00	15.00	600.00
587	EMT Connector. 3/4	PIECE		40		40	800.00				0	0.00				0	0.00				0	0.00	40.00	20.00	800.00
588	Emt pipe. panasonic. 1/2	piece		20		20	4.500.00				0	0.00				0	0.00				0	0.00	20.00	225.00	4500.00
589	Emt pipe. panasonic. 3/4	PIECE		20		20	5.500.00				0	0.00				0	0.00				0	0.00	20.00	275.00	5500.00
590	Flat Bar.6mmx2	piece		10		10	6.000.00				0	0.00				0	0.00				0	0.00	10.00	600.00	6000.00
591	Floor Mat	roll		4		4	14.000.00				0	0.00				0	0.00				0	0.00	4.00	3500.00	14000.00
592	Floormat	roll			1	1	1.272.00				0	0.00				0	0.00				0	0.00	1.00	1272.00	1272.00
593	Fork	piece			24	24	480.00				0	0.00				0	0.00				0	0.00	24.00	20.00	480.00
594	Fork. stainless steel	dozen				0	0.00	2			2	120.00				0	0.00				0	0.00	2.00	60.00	120.00
595	GARDEN NET. BLACK	ROLL				0	0.00				0	0.00		50		50	1.400.00				0	0.00	50.00	28.00	1400.00
596	GARDEN POT	PIECE				0	0.00	100			100	1.500.00				0	0.00				0	0.00	100.00	15.00	1500.00
597	GENEEARTH CLOTH (ASSORTED COLORS)	meter				0	0.00	10			10	330.00				0	0.00				0	0.00	10.00	33.00	330.00
598	Glass Serving Dish with Cover	SET			1	1	800.00				0	0.00				0	0.00				0	0.00	1.00	800.00	800.00
599	Glue Gun. big. heavy duty	piece	5			5	500.00				0	0.00				0	0.00				0	0.00	5.00	100.00	500.00
600	GLUE GUN. small	piece			3	3	180.00				0	0.00				0	0.00				0	0.00	3.00	60.00	180.00
601	GLUE STICK. big at 8 pesos per piece	piece			25	25	200.00				0	0.00				0	0.00				0	0.00	25.00	8.00	200.00
602	Gold Seal	PCK				0	0.00			5	5	825.00				0	0.00				0	0.00	5.00	165.00	825.00
603	Gold Seal	PCK				0	0.00			3	3	495.00				0	0.00				0	0.00	3.00	165.00	495.00
604	GunTacker. Small	piece			2	2	400.00				0	0.00				0	0.00				0	0.00	2.00	200.00	400.00
605	Hand Towel	unit		40		40	600.00		20		20	300.00				0	0.00				0	0.00	60.00	15.00	900.00
606	Hand Towel	piece	10			10	150.00				0	0.00				0	0.00				0	0.00	10.00	15.00	150.00
607	HOSE 1/2" DIA.	METERS				0	0.00				0	0.00				0	0.00		30		30	690.00	30.00	23.00	690.00
608	HOSE SPRINKLER	PIECE				0	0.00				0	0.00				0	0.00		1		1	376.00	1.00	376.00	376.00
609	ID SLING	piece				0	0.00				0	0.00		510		510	3.570.00				0	0.00	510.00	7.00	3570.00
610	Ink (Risograph)	ink	1			1	1.375.00				0	0.00				0	0.00				0	0.00	1.00	1375.00	1375.00
611	Ink for RISO at 1.375 pesos per unit	pc	1			1	1.375.00				0	0.00				0	0.00				0	0.00	1.00	1375.00	1375.00
612	INK FOR RISOGRAPH at 1.375 pesos per unit	INK	1			1	1.375.00	1			1	1.375.00				0	0.00				0	0.00	2.00	1375.00	2750.00
613	Ink for Risograph Machine	ink	1			1	1.375.00	1			1	1.375.00				0	0.00				0	0.00	2.00	1375.00	2750.00
614	Juice / Beer Tower	piece	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	500.00	500.00
615	Junction Box. 4Holes	piece		20		20	900.00				0	0.00				0	0.00				0	0.00	20.00	45.00	900.00
616	Junction Box. 8 holes	PIECE		20		20	1.000.00				0	0.00				0	0.00				0	0.00	20.00	50.00	1000.00
617	Ladder. Foldable	unit	1			1	1.500.00				0	0.00				0	0.00				0	0.00	1.00	1500.00	1500.00
618	Large Transparent Mega Box	piece	8			8	4.000.00				0	0.00				0	0.00				0	0.00	8.00	500.00	4000.00
619	Liquid Disinfectant 100ml	bottle	5			5	125.00				0	0.00			1	1	25.00				0	0.00	6.00	25.00	150.00
620	Liquid Handsoap 400-500ml	bottle	3			3	267.00				0	0.00			1	1	89.00		1		1	89.00	5.00	89.00	445.00
621	MASTER ROLL	BOT	1			1	3.708.00				0	0.00				0	0.00				0	0.00	1.00	3708.00	3708.00
622	MASTER ROLL	BOT	2	2	2	6	24.900.00	2	2	2	6	24.900.00				0	0.00				0	0.00	12.00	4150.00	49800.00
623	MASTER ROLL FOR RISOGRAPH	bottle	1			1	2.780.00	1			1	2.780.00				0	0.00				0	0.00	2.00	2780.00	5560.00
624	MASTER ROLL FOR RISOGRAPH (BLUE PRINT SOLUTIONS BLS-150)	roll	1			1	4,000.00				0	0.00				0	0.00				0	0.00	1.00	4000.00	4000.00
625	MASTER ROLL FOR RISOGRAPH (BLUE PRINT SOLUTIONS BLS-150)	unit	2			2	8,000.00				0	0.00	1			1	4,000.00				0	0.00	3.00	4000.00	12000.00
626	Master Roll for Risograph Machine	roll	1			1	2.780.00	1			1	2.780.00				0	0.00				0	0.00	2.00	2780.00	5560.00
627	MEDALS ORDINARY	PIECE			50	50	1.250.00				0	0.00				0	0.00				0	0.00	50.00	25.00	1250.00
628	Mega box	pcs	55			55	27.500.00				0	0.00				0	0.00				0	0.00	55.00	500.00	27500.00
629	MEGA BOX	piece	4			4	1.871.02				0	0.00				0	0.00	4			4	1.871.02	8.00	467.76	3742.05
630	MEGABOX	PIECE				0	0.00				0	0.00	2			2	650.00				0	0.00	2.00	325.00	650.00
631	MegaBox (50L)	unit	3			3	1.200.00				0	0.00				0	0.00				0	0.00	3.00	400.00	1200.00
632	Microwavable container	piece	5	0	0	5	30.00	0	5	0	5	30.00	0	5	0	5	30.00	0	0	0	0	0.00	15.00	6.00	90.00
633	Oil Pastel	box	1			1	50.00				0	0.00				0	0.00				0	0.00	1.00	50.00	50.00
634	Paper Cutter (Manual)	unit				0	0.00		1		1	500.00				0	0.00				0	0.00	1.00	500.00	500.00
635	Pin	pad				0	0.00	5			5	31.82				0	0.00				0	0.00	5.00	6.36	31.82
636	Plate. white. ceramic	piece				0	0.00	20			20	500.00				0	0.00				0	0.00	20.00	25.00	500.00
637	PLYWOOD (1/2)	piece	0	0	0	0	0.00	0	0	2	2	1.400.00	0	0	2	2	1.400.00	0	0	0	0	0.00	4.00	700.00	2800.00
638	PLYWOOD (1/4)	piece	0	0	0	0	0.00	0	0	2	2	860.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	430.00	860.00
639	Porcelain Plate	piece			24	24	1.200.00				0	0.00				0	0.00				0	0.00	24.00	50.00	1200.00
640	PORTABLE BINDING MACHINE	pc				0	0.00				0	0.00		1		1	4.950.00				0	0.00	1.00	4950.00	4950.00
641	PVC BALL CAP 1/2"	PIECE				0	0.00				0	0.00		5		5	50.00		5		5	50.00	10.00	10.00	100.00
642	PVC Connector. 1/2	PIECE		40		40	320.00				0	0.00				0	0.00				0	0.00	40.00	8.00	320.00
643	PVC Connector. 3/4	PIECE		40		40	520.00				0	0.00				0	0.00				0	0.00	40.00	13.00	520.00
644	PVC Cover	pack	1			1	1.100.00				0	0.00				0	0.00				0	0.00	1.00	1100.00	1100.00
645	PVC ELBOW 90 DEGREES 1/2"	PIECE				0	0.00				0	0.00		10		10	210.00		10		10	210.00	20.00	21.00	420.00
646	PVC GATE VALVE 1/2"	PIECE				0	0.00				0	0.00		2		2	358.00		2		2	358.00	4.00	179.00	716.00
647	PVC PIPE 1/2"	LENGTH				0	0.00				0	0.00		5		5	400.00		5		5	400.00	10.00	80.00	800.00
648	PVC Pipe. 3/4	PIECE		20		20	3.600.00				0	0.00				0	0.00				0	0.00	20.00	180.00	3600.00
649	PVC Pipe.1/2	piece		20		20	2.600.00				0	0.00				0	0.00				0	0.00	20.00	130.00	2600.00
650	PVC RING BINDER (1 INCH)	pc				0	0.00				0	0.00		10		10	330.00				0	0.00	10.00	33.00	330.00
651	PVC RING BINDER (1/2 INCH)	pc				0	0.00				0	0.00		10		10	132.00				0	0.00	10.00	13.20	132.00
652	PVC TEE 1/2"	PIECE				0	0.00				0	0.00		10		10	200.00		10		10	200.00	20.00	20.00	400.00
653	Receptacle. Flush Type	PIECE		40		40	1.400.00				0	0.00				0	0.00				0	0.00	40.00	35.00	1400.00
654	Refrigerator	unit		1		1	13.000.00				0	0.00				0	0.00				0	0.00	1.00	13000.00	13000.00
655	REFRIGERATOR	unit				0	0.00				0	0.00				0	0.00	1			1	10.000.00	1.00	10000.00	10000.00
656	REFRIGERATOR	unit	1			1	13.000.00				0	0.00				0	0.00				0	0.00	1.00	13000.00	13000.00
657	Ribbon lace assorted colors	roll				0	0.00	2			2	610.91				0	0.00				0	0.00	2.00	305.46	610.91
658	Ribbons Satin 2inches at 150 pesos per roll	roll				0	0.00	12			12	1.800.00				0	0.00				0	0.00	12.00	150.00	1800.00
659	Ribbons. satin. 2 inches. assorted colors	roll				0	0.00		2		2	200.00				0	0.00				0	0.00	2.00	100.00	200.00
660	Ribbons. satin. 2 inches. assorted colors	roll		5		5	645.00				0	0.00				0	0.00				0	0.00	5.00	129.00	645.00
661	Rice Cooker	pc	1	0	0	1	2.000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2000.00	2000.00
662	RICE COOKER. 3 KILO	UNIT				0	0.00				0	0.00				0	0.00	1			1	1.500.00	1.00	1500.00	1500.00
663	Ringlets	piece		20		20	200.00				0	0.00	20			20	200.00				0	0.00	40.00	10.00	400.00
664	Ringlets	piece		20		20	1.800.00				0	0.00	20			20	1.800.00				0	0.00	40.00	90.00	3600.00
665	RINGLETS 2" DIAMETER	pc				0	0.00				0	0.00		20		20	110.00				0	0.00	20.00	5.50	110.00
666	RISO INK	BOT	3	2	2	7	9.100.00	2	2	2	6	7.800.00				0	0.00				0	0.00	13.00	1300.00	16900.00
667	Round Clip	box			5	5	250.00				0	0.00				0	0.00				0	0.00	5.00	50.00	250.00
668	ROUNDHEAD FASTENER	box				0	0.00				0	0.00		2		2	220.00				0	0.00	2.00	110.00	220.00
669	Safety Goggles	PIECE		10		10	1.500.00				0	0.00				0	0.00				0	0.00	10.00	150.00	1500.00
670	Sala Set	unit		1		1	13.000.00				0	0.00				0	0.00				0	0.00	1.00	13000.00	13000.00
671	SATIN CLOTH (ASSORTED COLORS)	meter				0	0.00	10			10	660.00				0	0.00				0	0.00	10.00	66.00	660.00
672	School Dry Seal	piece	1			1	3.000.00				0	0.00				0	0.00				0	0.00	1.00	3000.00	3000.00
673	SCHOOL ID	pc				0	0.00				0	0.00			50	50	1.250.00				0	0.00	50.00	25.00	1250.00
674	Screw. Jympson. 1"	piece		100		100	150.00				0	0.00				0	0.00				0	0.00	100.00	1.50	150.00
675	Serving Spoon. stainless steel	piece				0	0.00	5			5	225.00				0	0.00				0	0.00	5.00	45.00	225.00
676	Sewing Machine	unit				0	0.00	1			1	11.000.00				0	0.00				0	0.00	1.00	11000.00	11000.00
677	SHOVEL (SPADE)	PIECE				0	0.00	2			2	240.00				0	0.00				0	0.00	2.00	120.00	240.00
678	Sickle (Sanggot)	pc	5	0	0	5	25.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	5.00	25.00
679	SOAP BATHROOM, 90 GRAMS, 1 PIECE IN INDIVIDUAL BOX at 30 pesos per box	box	13			13	390.00				0	0.00				0	0.00				0	0.00	13.00	30.00	390.00
680	Soap. Bathroom	piece	1			1	10.00				0	0.00				0	0.00				0	0.00	1.00	10.00	10.00
681	Soap. Bathroom	piece	12			12	120.00			12	12	120.00				0	0.00				0	0.00	24.00	10.00	240.00
682	SPECIAL PAPER worth 71.50 pesos per pack	pack				0	0.00	10			10	715.00				0	0.00				0	0.00	10.00	71.50	715.00
683	Spoon	piece			24	24	480.00				0	0.00				0	0.00				0	0.00	24.00	20.00	480.00
684	Spoon. stainless steel	dozen				0	0.00	2			2	120.00				0	0.00				0	0.00	2.00	60.00	120.00
685	Storage Bowl/Food Container. with cover	piece				0	0.00	1			1	350.00				0	0.00				0	0.00	1.00	350.00	350.00
686	Styro Foam worth 250 pesos per sheet	sheet				0	0.00	10			10	2.500.00				0	0.00				0	0.00	10.00	250.00	2500.00
687	Styro Foam worth 50 pesos per sheet	sheet	2			2	100.00	2			2	100.00				0	0.00				0	0.00	4.00	50.00	200.00
688	THUMBTACKS. SMALL	box			11	11	165.00				0	0.00				0	0.00				0	0.00	11.00	15.00	165.00

		Item & Specifications	Unit of Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity for the year	Price Catalogue	Total Amount for the year
				Monthly Quantity Requirement																						
689		TRIPOD	PIECE		1		1	1,005.34				0	0.00				0	0.00				0	0.00	1.00	1005.34	1005.34
690		Tuff	bottle	1		1	2	600.00	1		1	2	600.00	1		1	2	600.00				0	0.00	6.00	300.00	1800.00
691		Utility Box	PIECE		40		40	1,800.00				0	0.00				0	0.00				0	0.00	40.00	45.00	1800.00
692		Water Bottle Container, 105L	gallons				0	0.00	2		2	4	360.00				0	0.00				0	0.00	4.00	90.00	360.00
693		Water Dispenser at 4,000 pesos per unit	unit	1			1	4,000.00				0	0.00				0	0.00				0	0.00	1.00	4000.00	4000.00
694		Water Dispenser at 4,500 pesos per unit	pc	0	1	0	1	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	4500.00	4500.00
695		WELDING ROD, 6012	box		5		5	13,500.00				0	0.00				0	0.00				0	0.00	5.00	2700.00	13500.00
696		White sugar	kilo	2	0	2	4	180.00	2	0	0	2	90.00	2	0	3	5	225.00	0	0	0	0	0.00	11.00	45.00	495.00
697		Whiteboard, 4x3	piece	1			1	280.00				0	0.00				0	0.00				0	0.00	1.00	280.00	280.00
698		Wooden Cabinet	unit			1	1	10,000.00				0	0.00				0	0.00				0	0.00	1.00	10000.00	10000.00
699		Working gloves	PIECE		10		10	800.00				0	0.00				0	0.00				0	0.00	10.00	80.00	800.00
Paper Materials and Products																										
700		BOND PAPER, A4, 80gsm, 500/1 at 213.64 pesos each	ream	5	5	5	15	3,204.55	5	5	5	15	3,204.55	5	5	5	15	3,204.55	5	5	5	15	3,204.55	60.00	213.64	12818.18
701		Colored Paper, Assorted	pack				0	0.00	10			10	600.00				0	0.00				0	0.00	10.00	60.00	600.00
702		CONSTRUCTION PAPER	PACK				0	0.00				0	0.00		2		2	300.00				0	0.00	2.00	150.00	300.00
703		Construction Paper at 29 pesos per pack	pack				0	0.00	1			1	29.00				0	0.00				0	0.00	1.00	29.00	29.00
704		Construction Paper at 40 pesos per pack	pack			20	20	800.00				0	0.00		10		10	400.00				0	0.00	30.00	40.00	1200.00
705		double-sided tape	piece	1	1	1	3	405.00	2	2	1	5	675.00		2		2	270.00	2			2	270.00	12.00	135.00	1620.00
706		Double-sided Tape, 24mm	roll	2			2	56.00				0	0.00				0	0.00				0	0.00	2.00	28.00	56.00
707	45121504-DS-C01	DSLR Camera	UNIT		1		1	14,500.00				0	0.00				0	0.00				0	0.00	1.00	14500.00	14500.00
708		Duct Tape	pc	2	4		6	900.00				0	0.00	2			2	300.00				0	0.00	8.00	150.00	1200.00
709		Duct Tape	roll		3		3	300.00				0	0.00				0	0.00				0	0.00	3.00	100.00	300.00
710		FORM 138	pc	1000			1000	8,000.00				0	0.00				0	0.00				0	0.00	1,000.00	8.00	8000.00
711	45121516-VH-C01	HD Video Camera	unit				0	0.00			1	1	5,000.00				0	0.00				0	0.00	1.00	5000.00	5000.00
712		HEADSET VOICE REDUCTION	UNIT				0	0.00	1			1	1,530.00				0	0.00				0	0.00	1.00	1530.00	1530.00
713		Ink, Marker, Black	bottle	1			1	100.00				0	0.00				0	0.00				0	0.00	1.00	100.00	100.00
714		Laminating Film, 12" x 50m, 250 microns worth 250 pesos per roll	roll	2			2	500.00	1			1	250.00				0	0.00				0	0.00	3.00	250.00	750.00
715		Laminating Film, 125 microns	roll		1		1	900.00		1		1	900.00				0	0.00				0	0.00	2.00	900.00	1800.00
716		Laminating Film, 125 microns worth 250 pesos per roll	roll		1		1	250.00		1		1	250.00	1			1	250.00				0	0.00	3.00	250.00	750.00
717		Laminating Film, A4 worth 650 pesos per roll	roll	1			1	650.00				0	0.00				0	0.00				0	0.00	1.00	650.00	650.00
718		Marker, Permanent, Broad, black	piece	1			1	40.00				0	0.00				0	0.00				0	0.00	1.00	40.00	40.00
719		Marker, Permanent, Broad, blue	piece	1			1	40.00				0	0.00				0	0.00				0	0.00	1.00	40.00	40.00
720		Marker, Permanent, Pilot Broad Type	piece	8			8	240.00				0	0.00			2	2	60.00				0	0.00	10.00	30.00	300.00
721		Marker, Whiteboard, Black	piece	3			3	90.00				0	0.00				0	0.00				0	0.00	3.00	30.00	90.00
722		Paper Vellum, A4	piece	5			5	250.00				0	0.00				0	0.00				0	0.00	5.00	50.00	250.00
723		Paper Vellum, legal size	piece		10		10	500.00				0	0.00				0	0.00				0	0.00	10.00	50.00	500.00
724		PAPER, MULTICOPY, 100gsm, size: legal	ream	1			1	330.00				0	0.00				0	0.00				0	0.00	1.00	330.00	330.00
725		PARCHMENT PAPER A4	BOX				0	0.00			5	5	220.00				0	0.00				0	0.00	5.00	44.00	220.00
726		PC VGA CORD	METERS				0	0.00	4			4	4,800.00				0	0.00				0	0.00	4.00	1200.00	4800.00
727		PERMANENT MARKER INK, black	bottle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	100.00	0.00
728		PHOTOPAPER, A4 worth 40 pesos per pack	PACK			10	10	400.00				0	0.00			10	10	400.00				0	0.00	20.00	40.00	800.00
729		Photopaper, a4 worth 50 pesos per pack	pack	1			1	50.00				0	0.00				0	0.00				0	0.00	1.00	50.00	50.00
730		Special Paper worth 100 pesos per pack	pack				0	0.00		20		20	2,000.00				0	0.00				0	0.00	20.00	100.00	2000.00
731		Special Paper worth 27.27 pesos per pack	pack				0	0.00	180			180	4,909.09				0	0.00				0	0.00	180.00	27.27	4909.09
732		Special Paper worth 35 pesos per pack	packs				0	0.00	27			27	945.00				0	0.00				0	0.00	27.00	35.00	945.00
733		SPECIAL PAPER, A4	pack	0		50	50	3,250.00				0	0.00				0	0.00				0	0.00	50.00	65.00	3250.00
734		SPECIALTY PAPER 100 GSMA4	PCK				0	0.00			40	40	2,860.00				0	0.00				0	0.00	40.00	71.50	2860.00
735		SPECIALTY PAPER 80 GSM A4	PCK				0	0.00			40	40	2,200.00				0	0.00				0	0.00	40.00	55.00	2200.00
736		specialty paper, thick matte white, a4 size, 20 pcs in a pack	unit	2			2	200.00	2			2	200.00	2			2	200.00				0	0.00	6.00	100.00	600.00
737		STICKER PAPER A4	PACK	3			3	150.00				0	0.00				0	0.00				0	0.00	3.00	50.00	150.00
738		Sticker Paper, A4 White	pack		3		3	135.00				0	0.00	0	3	0	3	135.00				0	0.00	6.00	45.00	270.00
739		Sticker Paper, Legal, White	pack		3		3	150.00				0	0.00		3		3	150.00				0	0.00	6.00	50.00	300.00
740		TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack	10			10	1,300.00			10	10	1,300.00				0	0.00				0	0.00	20.00	130.00	2600.00
741		VIDEO SPITTER	UNIT			1	1	2,309.00				0	0.00				0	0.00				0	0.00	1.00	2309.00	2309.00
742		WORKS SPECIAL WHITE PAPER, A4	PACK			10	10	400.00				0	0.00			10	10	400.00				0	0.00	20.00	40.00	800.00
743		DIGITAL CAMERA	unit				0	0.00				0	0.00			1	1	4,000.00				0	0.00	1.00	4000.00	4000.00

A. TOTAL	**₱**	**7,839,220.25**
B. ADDITIONAL PROVISION FOR INFLATION (10% of	**₱**	**783,922.03**
C. ADDITIONAL PROVISION FOR TRANSPORT AND	**₱**	**-**
D. GRAND TOTAL (A + B+ C)	**₱**	**8,623,142.28**
E. APPROVED BUDGET BY THE AGENCY HEAD	**₱**	**9,407,064.30**
F. MONTHLY CASH REQUIREMENTS	**₱**	**-**

	Q1	Q2	Q3	Q4	Total
G.1 Available at Procurement Service Stores	1,791,120.50	1,105,885.67	693,343.65	338,409.41	₱ 3,928,759.23
G.2 Other Items not available at PS but regulary purchased from other sources	2,289,760.32	957,483.34	422,864.09	240,353.26	₱ 3,910,461.01
TOTAL MONTHLY CASH REQUIREMENTS	4,080,880.82	2,063,369.01	1,116,207.74	578,762.67	₱ 7,839,220.24

***Agency must put the monthly requirement for air tickets both local and international.**

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

ALAN T. SACULINGAN
Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:

MARICEL B. JANGAO / STEPHANIE P. SALIGUMBA
Accountant / Local Budget Officer

Approved by:

OLGA C. ALONSABE
Head of Office/Agency

Date Prepared: **December 15, 2020**