

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS (LASA)

FAR NO. 1-B

Date Period : 01-Jan-21 31-Mar-21
 Department : 07 - Department of Education
 Agency : 001 - Office of the Secretary
 Operating Unit : Division of El Salvador City
 Division/Bureau/Center : El Salvador City
 Region : DepEd - Region X
 Organizational Code : 070010810007
 Fund Cluster: 01 101101

Current Appropriations
 Regular Appropriations

DATE POSTED	ALLOTMENTS/ SUB-ALLOTMENTS REFERENCE		FUNDING SOURCE	ALLOTMENTS/SUB-ALLOTMENTS RECEIVED FROM CO/RO/OU#				SUB-ALLOTMENTS TO RO/OU#				TOTAL ALLOTMENTS/NET OF SUB-ALLOTMENTS			
	GAAAO/GARO SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
Current Appropriations															
Regular Appropriations															
PPA106	10000100001000	General Management and Supervision - Division Office - Proper													
01/06/2021	FY 2021 GAAAO	12/28/2020	101101	12,133,000.00	3,326,000.00	0.00	15,459,000.00	0.00	0.00	0.00	0.00	12,133,000.00	3,326,000.00	0.00	15,459,000.00
Total				12,133,000.00	3,326,000.00	0.00	15,459,000.00	0.00	0.00	0.00	0.00	12,133,000.00	3,326,000.00	0.00	15,459,000.00
PPA228	200000100006000	Learner Support Programs													
01/06/2021	FY 2021 GAAAO	12/28/2020	101101	1,982,000.00	0.00	0.00	1,982,000.00	0.00	0.00	0.00	0.00	1,982,000.00	0.00	0.00	1,982,000.00
03/31/2021	SUB-ARO-10-21-140	03/26/2021	101101	546,084.53	0.00	0.00	546,084.53	0.00	0.00	0.00	0.00	546,084.53	0.00	0.00	546,084.53
Total				2,528,084.53	0.00	0.00	2,528,084.53	0.00	0.00	0.00	0.00	2,528,084.53	0.00	0.00	2,528,084.53
PPA304	310100100002000	Policy and Research Program													
01/06/2021	FY 2021 GAAAO	12/28/2020	101101	5,188,000.00	0.00	0.00	5,188,000.00	0.00	0.00	0.00	0.00	5,188,000.00	0.00	0.00	5,188,000.00
Total				5,188,000.00	0.00	0.00	5,188,000.00	0.00	0.00	0.00	0.00	5,188,000.00	0.00	0.00	5,188,000.00
PPA317	310100100004000	Curricular Programs, Learning Management Models, Standards and Strategy Development													
01/06/2021	FY 2021 GAAAO	12/28/2020	101101	14,494,000.00	0.00	0.00	14,494,000.00	0.00	0.00	0.00	0.00	14,494,000.00	0.00	0.00	14,494,000.00
Total				14,494,000.00	0.00	0.00	14,494,000.00	0.00	0.00	0.00	0.00	14,494,000.00	0.00	0.00	14,494,000.00
PPA338	310300100002000	Indigenous Peoples Education (IPEd) Program													
02/19/2021	SUB-ARO-10-21-008	02/19/2021	101101	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	200,000.00
Total				0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	200,000.00
PPA341	310400100001000	School-Based Feeding Program (SBFP)													
03/15/2021	LAA-10-21-055	03/09/2021	101101	0.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00
Total				0.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00
PPA347	310400100002000	Operation of Schools - Elementary (Kinder to Grade 6)													
03/31/2021	FY 2021 GAAAO	12/28/2020	101101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01/06/2021	FY 2021 GAAAO	12/28/2020	101101	122,477,000.00	7,708,000.00	0.00	130,185,000.00	0.00	0.00	0.00	0.00	122,477,000.00	7,708,000.00	0.00	130,185,000.00

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	GAAAO/GARO SARG/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
Total				122,477,000.00	7,708,000.00	0.00	130,185,000.00	0.00	0.00	0.00	0.00	122,477,000.00	7,708,000.00	0.00	130,185,000.00
PPA350	310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)													
01/06/2021	FY 2021 GAAAO	12/28/2020	101101	53,814,000.00	5,573,000.00	0.00	59,387,000.00	0.00	0.00	0.00	0.00	53,814,000.00	5,573,000.00	0.00	59,387,000.00
Total				53,814,000.00	5,573,000.00	0.00	59,387,000.00	0.00	0.00	0.00	0.00	53,814,000.00	5,573,000.00	0.00	59,387,000.00
PPA353	310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)													
01/06/2021	FY 2021 GAAAO	12/28/2020	101101	19,959,000.00	1,316,000.00	0.00	21,275,000.00	0.00	0.00	0.00	0.00	19,959,000.00	1,316,000.00	0.00	21,275,000.00
Total				19,959,000.00	1,316,000.00	0.00	21,275,000.00	0.00	0.00	0.00	0.00	19,959,000.00	1,316,000.00	0.00	21,275,000.00
PPA370	310500100001000	Human resource development for personnel in schools and learning centers													
01/06/2021	FY 2021 GAAAO	12/28/2020	101101	0.00	360,000.00	0.00	360,000.00	0.00	0.00	0.00	0.00	0.00	360,000.00	0.00	360,000.00
Total				0.00	360,000.00	0.00	360,000.00	0.00	0.00	0.00	0.00	0.00	360,000.00	0.00	360,000.00
PPA384	310300100003000	Flexible Learning Options (ADM/WALS/EIE)													
02/10/2021	LAA-10-21-004	02/08/2021	101101	0.00	909,489.00	0.00	909,489.00	0.00	0.00	0.00	0.00	0.00	909,489.00	0.00	909,489.00
02/26/2021	LAA-10-21-027	02/24/2021	101101	0.00	915,872.50	0.00	915,872.50	0.00	0.00	0.00	0.00	0.00	915,872.50	0.00	915,872.50
03/23/2021	LAA-10-21-069	03/19/2021	101101	0.00	270,219.08	0.00	270,219.08	0.00	0.00	0.00	0.00	0.00	270,219.08	0.00	270,219.08
Total				0.00	2,095,580.58	0.00	2,095,580.58	0.00	0.00	0.00	0.00	0.00	2,095,580.58	0.00	2,095,580.58
PPA511	310400100010000	Equivalent Records Form (ERF)													
03/25/2021	SUB-ARO-10-21-026	03/16/2021	101101	166,415.00	0.00	0.00	166,415.00	0.00	0.00	0.00	0.00	166,415.00	0.00	0.00	166,415.00
Total				166,415.00	0.00	0.00	166,415.00	0.00	0.00	0.00	0.00	166,415.00	0.00	0.00	166,415.00
PPA513	310400100010000	Reclassification of Positions													
03/25/2021	SUB-ARO-10-21-054	03/16/2021	101101	24,353.00	0.00	0.00	24,353.00	0.00	0.00	0.00	0.00	24,353.00	0.00	0.00	24,353.00
Total				24,353.00	0.00	0.00	24,353.00	0.00	0.00	0.00	0.00	24,353.00	0.00	0.00	24,353.00
PPA515	310400100010000	Conversion to Master Teacher (MT)													
03/25/2021	SUB-ARO-10-21-040	03/16/2021	101101	215,122.00	0.00	0.00	215,122.00	0.00	0.00	0.00	0.00	215,122.00	0.00	0.00	215,122.00
Total				215,122.00	0.00	0.00	215,122.00	0.00	0.00	0.00	0.00	215,122.00	0.00	0.00	215,122.00

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	GAAA/GARO SARO/SUB-ARO NOS.	DATE		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
PPA518	310400100010000	Hardship Pay													
03/31/2021	SUB-ARO-10-21-068	03/26/2021	101101	1,041,149.11	0.00	0.00	1,041,149.11	0.00	0.00	0.00	0.00	1,041,149.11	0.00	0.00	1,041,149.11
			Total	1,041,149.11	0.00	0.00	1,041,149.11	0.00	0.00	0.00	0.00	1,041,149.11	0.00	0.00	1,041,149.11
PPA522	310400100010000	Grant of Cash Allowance													
03/31/2021	SUB-ARO-10-21-086	03/26/2021	101101	0.00	2,140,000.00	0.00	2,140,000.00	0.00	0.00	0.00	0.00	0.00	2,140,000.00	0.00	2,140,000.00
			Total	0.00	2,140,000.00	0.00	2,140,000.00	0.00	0.00	0.00	0.00	0.00	2,140,000.00	0.00	2,140,000.00
Total Regular Appropriations				232,040,123.64	22,738,580.58	0.00	254,778,704.22	0.00	0.00	0.00	0.00	232,040,123.64	22,738,580.58	0.00	254,778,704.22
Total Current Appropriations				232,040,123.64	22,738,580.58	0.00	254,778,704.22	0.00	0.00	0.00	0.00	232,040,123.64	22,738,580.58	0.00	254,778,704.22
Grand Total				232,040,123.64	22,738,580.58	0.00	254,778,704.22	0.00	0.00	0.00	0.00	232,040,123.64	22,738,580.58	0.00	254,778,704.22

Certified Correct:


 STEPHANIE P. SALIGUMBA, CPA
 Budget Officer III

Noted by:


 OLGA C. ALONSABE, Ph.D., CESE
 OIC-Schools Division Superintendent