



Republic of the Philippines
Department of Education
REGION X - NORTHERN MINDANAO
SCHOOLS DIVISION OF EL SALVADOR CITY

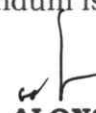
November 10, 2021

DIVISION MEMORANDUM
No. 470, s. 2021

**SUBMISSION OF THE DIVISION'S BUDGET EXECUTION DOCUMENTS
FOR FY 2022 (BED 2)**

To: **OIC, Office of the Asst. Schools Division Superintendent
Chief Education Supervisors, CID and SGOD
Education Program Supervisors/PS District Supervisor
Unit/Section Heads
All Others Concerned**
This Division

1. Relative to the attached Regional Memorandum No. 658, s. 2021, this Office informs the concerned personnel for the annual submission of the division's physical targets through the FY 2022 Budget Execution Document (BED 2).
2. All divisional personnel assigned for each performance indicator shall provide the physical targets to the divisional planning officer who shall collect and accomplish the online template.
3. The copy signed and approved by the Schools Division Superintendent (SDS) must be emailed at pprd.region10@deped@deped, copy furnished mozart.quiblat@deped.gov.ph on or before November 15, 2021.
4. This Office shall adhere to the Equal Opportunity Principle (EOP) in the steps to be undertaken for this purpose. Hence, all decisions and actions shall be based solely on the guidelines set forth, with no discrimination on the account of age, gender identity, sexual orientation, civil status, disability, religion, ethnicity or political affiliation.
5. Immediate and wide dissemination of this Memorandum is desired.


OLGA C. ALONSABE, PhD, CESE
Asst. Schools Division Superintendent
Officer-In-Charge
Office of the Schools Division Superintendent

To be indicated in the Perpetual Index
Under the following subjects:

BUDGET BED2

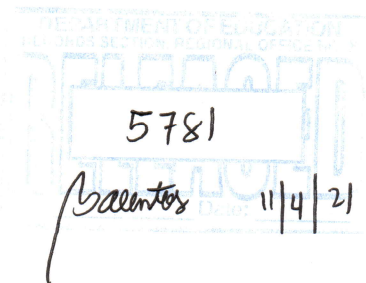
OASDS/DLL



Address: Zone 3, Poblacion, El Salvador City | Tel. No. (088) 555-0475
Website: <https://depedelsalvadorcity.net> | Email: elsalvador.city@deped.gov.ph



Republic of the Philippines
Department of Education
REGION X - NORTHERN MINDANAO



Office of the Regional Director

November 4, 2021

REGIONAL MEMORANDUM

No. 658, s. 2021


**SUBMISSION OF THE DIVISIONS' BUDGET EXECUTION DOCUMENTS
FOR FY 2022 (BED 2)**

To: Schools Division Superintendents
Assistant Schools Division Superintendents
Heads of Functional Divisions, Sections, and Units
All Others Concerned

1. Regarding the annual submission of the divisions' physical targets, the Schools Division Offices (SDOs) are directed to submit the **FY 2022 Budget Execution Document (BED 2)** to this Office.
2. All divisional personnel assigned for each performance indicator stated in the attached sample template shall provide the physical targets.
3. The divisional planning officers shall collect the targets and accomplish the online template through this link <https://bit.ly/3EHXVAV> on or before November 15. Instructions on how to complete the template are included in the link.
4. Attached is the sample template for the FY 2022 BED 2 for reference.
5. The copy signed and approved by the Schools Division Superintendent (SDS) must be emailed at pprd.region10@deped.gov.ph copy furnished mozart.quiblat@deped.gov.ph on or before November 15. For further inquiries, please contact Mr. Constantine Mozart N. Quiblat, regional planning officer, Policy, Planning, and Research Division (PPRD), through (088) 881-3137.
6. Immediate and wide dissemination of this Memorandum is desired.

DR. ARTURO B. BAYOCOT, CESO III
Regional Director

p.p.


DR. VICTOR G. DE GRACIA JR., CESO V
Assistant Regional Director
Officer in Charge
Office of the Regional Director

To be indicated in the Perpetual Index
under the following subjects:

BUDGET EXECUTION DOCUMENT

PPRD/cmnq



Address : DepEd Regional Office X, Zone 1, Upper Balulang, Cagayan de Oro City
Telephone Nos.: (088) 856-3932 | (088) 881-3137 | (088) 881-3031
Email Address : region10@deped.gov.ph
Web site : <http://deped10.com>



FY 2022 PHYSICAL PLAN

Department: Department of Education
 Agency:
 Operating Unit:
 Organization Code (UACS):
 Report Status:

Particulars	UACS CODE	FY 2021 Accomplishment		FY 2022 Physical Targets					Remarks	Division Personnel Assigned		
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			Total	Variance
1	2	3	4	5=3+4	6	7	8	9	10=7+8+9+1	11=10-5	12	13
OO : Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved												
1. EDUCATION POLICY DEVELOPMENT PROGRAM												
1.1 Outcome Indicators												
1.1.1. Percentage of completed education researches used for policy development											CO	Central Office Personnel
1.1.2. Percentage of satisfactory feedback from clients on issued policies											CO	Central Office Personnel
1.2. Output Indicators												
1.2.1. Number of policies formulated, reviewed, and issued											CO	Central Office Personnel
1.2.2. Number of education researches completed		0	0	0			0			0	researches funded by PRP	Divisional Senior Educations Program Specialist-Planning and Research/Division Research Coordinator
1.2.3. Number of proposed policies reviewed											CO	Central Office Personnel
2. BASIC EDUCATION INPUTS PROGRAM												
2.1. Outcome Indicators												
2.1.1. Percentage of schools meeting the standard ratio for teachers												
2.1.1.a. Elementary		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!							
2.1.1.b. Junior High School		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		99.00%		99.00%	#DIV/0!	1:45	Division Planning Officer
2.1.1.c. Senior High School		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		87.00%		87.00%	#DIV/0!	1:45	Division Planning Officer
2.1.2. Classroom Pupil Ratio		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		86.60%		86.60%	#DIV/0!	1:40	Division Planning Officer
2.1.2.a. Kindergarten											CO	
2.1.2.b. Grades 1-3											CO	
2.1.2.c. Grades 4-6											CO	
2.1.2.d. Junior High School											CO	
2.1.3. Percentage of schools with											CO	
2.1.3.a. Elementary											CO	
2.1.3.b. Secondary											CO	
2.2. Output Indicators												
2.2.1. Number of:												
2.2.1.a. new classrooms											CO	
2.2.1.b. textbooks and instructional /learning materials											CO	
2.2.2. Number of equipment											CO	
2.2.2.a. Science and Math											CO	
2.2.2.b. ICT package											CO	
2.2.2.c. TechVoc Equipment											CO	
2.2.3. Number of:												
2.2.3.a. newly-created teaching											CO	

FY 2022 PHYSICAL PLAN

Department: Department of Education
 Agency:
 Operating Unit:
 Organization Code (UACS):
 Report Status:

Particulars	UACS CODE	FY 2021 Accomplishment			FY 2022 Physical Targets					Remarks	Division Personnel Assigned	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			Variance
1	2	3	4	5=3+4	6	7	8	9	10=7+8+9+1	11=10-5	12	13
4.1.1.a. Elementary				#DIV/0!		98.84%			99%	#DIV/0!		Division Planning Officer
4.1.1.b. Secondary (Grades 7 to 12)				#DIV/0!		94.63%			95%	#DIV/0!	SY 2021-2022	Division Planning Officer
4.1.2. Completion rate (both)												
4.1.2.a. Elementary				#DIV/0!		95.00%			95%	#DIV/0!		Division Planning Officer
4.1.2.b. Secondary (Grades 7 to 12)				#DIV/0!		82.00%			82%	#DIV/0!	SY 2021-2022	Division Planning Officer
4.1.3. Proportion of learners achieving at least nearly proficient in the National Achievement Test												
4.1.3.a. Elementary (Grade 6)								44%	44.00%	44.00%		Division Testing Coordinator
4.1.3.b. Junior High School (Grade 10)								61%	61.00%	61.00%		Division Testing Coordinator
4.1.3.c. Senior High School (Grade 12)								28%	28.00%	28.00%		Division Testing Coordinator
4.2. Output Indicators												
4.2.1. Number of learners benefiting from the "School Based Feeding Program"				0					0	0	SY 2021-2022	Division Medical Officer/Division Nurse/SBFP Coordinator
4.2.2. Number of grantees:												
4.2.2.a. Education Service Contracting (ESC)											CO	
4.2.2.b. SHS Voucher											CO	
4.2.2.c. Joint Delivery Tech-Voc and Livelihood (TVL)											CO	
5. EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM												
5.1. Outcome Indicators												
5.1.1. Increase in percentage of public schools conducting schools learning action cell sessions								1%	0.01	0.01	Jan.-Dec. 2021	Senior Education Program Specialist/Education Program Specialist II (HRTD)
5.2. Output Indicators												
5.2.1. Number of public school teachers and teaching-related staff trained												
5.2.1.a. teachers									0	0	FY 2021	Senior Education Program Specialist/Education Program Specialist II (HRTD)
5.2.1.b. teaching-related									0	0	FY 2021	Senior Education Program Specialist/Education Program Specialist II (HRTD)

Prepared By: In coordination with:

Recommending Approval:

Approved By:

FY 2022 PHYSICAL PLAN

Department: Department of Education
 Agency:
 Operating Unit:
 Organization Code (UACS):
 Report Status:

Particulars	UACS CODE	FY 2021 Accomplishment		FY 2022 Physical Targets					Variance	Remarks	Division Personnel Assigned	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				Total
1	2	3	4	5=3+4	6	7	8	9	10=7+8+9+1	11=10-5	12	13

Planning Officer
Date:

Budget Officer
Date:

SGOD Chief
Date:

CID Chief
Date:

Regional Director/Schools Division Superintendent
Date:

M&E Coordinator
Date: