

**FY 2022 ANNUAL PROCUREMENT PLAN
DEPED - DIVISION OF EL SALVADOR CITY**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
22-001	Procurement of Accountable Forms	SDO and/or Schools	Agency-to-Agency	1st- 4th Quarter	N/A	N/A	N/A	Others	39,630.00	39,630.00	-	GAA- GAAAO/SCHOOL MOOE
22-002	Provision for LAC Session	SDO and/or Schools	SVP	1st- 4th Quarter	N/A	N/A	N/A	Others	15,110.00	15,110.00	-	GAA- GAAAO/SCHOOL MOOE
22-003	Provision for Building Insurance	SDO and/or Schools	Agency-to-Agency	1st- 4th Quarter	N/A	N/A	N/A	Others	687,786.91	687,786.91	-	GAA- GAAAO/SCHOOL MOOE
22-004	Provision for Journalism Activites	SDO and/or Schools	SVP/Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	42,320.87	42,320.87	-	GAA- GAAAO/SCHOOL MOOE
22-005	Provision for Career Guidance	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAAO/SCHOOL MOOE
22-006	Provision for Cleanliness is Next to Godliness Program	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAAO/SCHOOL MOOE
22-007	Provision for Continuous Improvement Session	SDO and/or Schools	SVP	1st- 4th Quarter	N/A	N/A	N/A	Others	576.00	576.00	-	GAA- GAAAO/SCHOOL MOOE
22-008	Provision for Daginot Pinoy Mentros Project	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAAO/SCHOOL MOOE
22-009	Provision for Demolition Expenses	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAAO/SCHOOL MOOE
22-010	Provision for Disaster Risk Reduction Management Program	SDO and/or Schools	SVP	1st- 4th Quarter	N/A	N/A	N/A	Others	11,929.00	11,929.00	-	GAA- GAAAO/SCHOOL MOOE
22-011	Provision for Early Registration and Child Finding/Enrollment Isulong	SDO and/or Schools	SVP	1st- 4th Quarter	N/A	N/A	N/A	Others	5,294.00	5,294.00	-	GAA- GAAAO/SCHOOL MOOE
22-012	Provision for Fidelity Bond premiums	SDO and/or Schools	Agency-to-Agency	1st- 4th Quarter	N/A	N/A	N/A	Others	104,362.50	104,362.50	-	GAA- GAAAO/SCHOOL MOOE
22-013	Provision for SHS Work Immersion	SDO and/or Schools	SVP/Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	8,000.00	8,000.00	-	GAA- GAAAO/SCHOOL MOOE
22-014	Provision for Waste Segregation Program	SDO and/or Schools	SVP	1st- 4th Quarter	N/A	N/A	N/A	Others	18,000.00	18,000.00	-	GAA- GAAAO/SCHOOL MOOE
22-015	Provision for GAD: Construction of Text Questionnaire Sensitive to Both Sexes	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAAO/SCHOOL MOOE
22-016	Provision for Gender and Development Program	SDO and/or Schools	SVP	1st- 4th Quarter	N/A	N/A	N/A	Others	371,155.00	371,155.00	-	GAA- GAAAO/SCHOOL MOOE
22-017	Provision for Graduations/Recognition/Moving Up	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	99,069.43	99,069.43	-	GAA- GAAAO/SCHOOL MOOE
22-018	Provision for Gulayan sa Paaralan Program	SDO and/or Schools	SVP/SHOPPING	1st- 4th Quarter	N/A	N/A	N/A	Others	67,938.50	67,938.50	-	GAA- GAAAO/SCHOOL MOOE
22-019	Provision for Zero Absentees Program	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAAO/SCHOOL MOOE
22-020	Provision for INSET	SDO and/or Schools	SVP/Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	165,635.00	165,635.00	-	GAA- GAAAO/SCHOOL MOOE
22-021	Provision for Wellness and Welfare Program.Mahal Ko , Guro Ko / Drugs and Medicines	SDO and/or Schools	SVP	1st- 4th Quarter	N/A	N/A	N/A	Others	80,784.95	80,784.95	-	GAA- GAAAO/SCHOOL MOOE
22-022	Provision for Wash In School (WINS) Program	SDO and/or Schools	SVP	1st- 4th Quarter	N/A	N/A	N/A	Others	39,157.02	39,157.02	-	GAA- GAAAO/SCHOOL MOOE
22-023	Provision for Unified Mapping/Transition Program	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAAO/SCHOOL MOOE
22-024	Provision for Home Visitation	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAAO/SCHOOL MOOE
22-025	Provision for LRMSD/Library	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	83,300.00	83,300.00	-	GAA- GAAAO/SCHOOL MOOE
22-026	Provision for STEP	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAAO/SCHOOL MOOE
22-027	Provision for Sports Program	SDO and/or Schools	SVP/Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	614.00	614.00	-	GAA- GAAAO/SCHOOL MOOE
22-028	Provision for MTAP	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAAO/SCHOOL MOOE
22-029	Provision for National Summit of Education Leaders / Stakeholders' Summit	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAAO/SCHOOL MOOE
22-030	Provision for NDEP/BKD	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAAO/SCHOOL MOOE
22-031	Provision for Open High School Program	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAAO/SCHOOL MOOE
22-032	Provision for Janitorial and Other General Services	SDO and/or Schools	SVP	1st- 4th Quarter	N/A	N/A	N/A	Others	456,222.00	456,222.00	-	GAA- GAAAO/SCHOOL MOOE
22-033	Provision for Other MOOE	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	453,865.51	453,865.51	-	GAA- GAAAO/SCHOOL MOOE
22-034	Provision for Other Seminar/Training/Travel	SDO and/or Schools	SVP	1st- 4th Quarter	N/A	N/A	N/A	Others	1,049,078.65	1,049,078.65	-	GAA- GAAAO/SCHOOL MOOE
22-035	Provision for Professional Development Training for Teachers and School Heads	SDO and/or Schools	SVP/Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	329,380.00	329,380.00	-	GAA- GAAAO/SCHOOL MOOE
22-036	Provision for Project CER (Basa ni Elsa)	SDO and/or Schools	SVP/Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	8,610.43	8,610.43	-	GAA- GAAAO/SCHOOL MOOE
22-037	Provision for Repair and Maintenance	SDO and/or Schools	SVP	1st- 4th Quarter	N/A	N/A	N/A	Others	705,115.30	705,115.30	-	GAA- GAAAO/SCHOOL MOOE
22-038	Provision for Research Program	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAAO/SCHOOL MOOE
22-039	Provision for World Teachers' Day	SDO and/or Schools	SVP	1st- 4th Quarter	N/A	N/A	N/A	Others	202,872.13	202,872.13	-	GAA- GAAAO/SCHOOL MOOE
22-040	Provision for School-Based Management	SDO and/or Schools	SVP/Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	26,160.00	26,160.00	-	GAA- GAAAO/SCHOOL MOOE
22-041	Provision for Mahigalaong Palibot para sa Malipayang Pag-Eskwela	SDO and/or Schools	SVP/Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	5,412.00	5,412.00	-	GAA- GAAAO/SCHOOL MOOE
22-042	Provision for Science Fair Activities	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAAO/SCHOOL MOOE
22-043	Provision for Science Laboratory Equipment	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	29,850.00	29,850.00	-	GAA- GAAAO/SCHOOL MOOE
22-044	Provision for Scouting Activities	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	9,265.97	9,265.97	-	GAA- GAAAO/SCHOOL MOOE
22-045	Provision for Technolympics	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	13,820.00	13,820.00	-	GAA- GAAAO/SCHOOL MOOE
22-046	Provision for SIP MO, E-SMEA MO	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAAO/SCHOOL MOOE
22-047	Provision for SOSA Activities	SDO and/or Schools	SVP/Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	4,080.00	4,080.00	-	GAA- GAAAO/SCHOOL MOOE
22-048	Provision for Covid-19 Initiatives / Minimum Health Standards	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	61,396.55	61,396.55	-	GAA- GAAAO/SCHOOL MOOE
22-049	Provision for the Reproduction of Modules	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	138,678.00	138,678.00	-	GAA- GAAAO/SCHOOL MOOE

22-050	Provision for Summer Reading Camp	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAAO/SCHOOL MOOE
22-051	Provision for Training on Child Protection and Anti-Bullying Policy	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAAO/SCHOOL MOOE
22-052	Provision for Utilities	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	4,215,485.43	4,215,485.43	-	GAA- GAAAO/SCHOOL MOOE
22-053	Procurement of Commonly Use Supplies Available at DBM-PS	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	3,133,467.61	3,133,467.61	-	GAA- GAAAO/SCHOOL MOOE
22-054	Procurement of Commonly Use Supplies Not Available at DBM - PS	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	5,464,127.25	5,464,127.25	-	GAA- GAAAO/SCHOOL MOOE
22-055	Provision for Fuel, Oil and Lubricants Expenses	SDO and/or Schools	SVP	1st- 4th Quarter	N/A	N/A	N/A	Others	189,600.00	189,600.00	-	GAA- GAAAO/SCHOOL MOOE
22-056	Provision for Security Services	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAAO/SCHOOL MOOE
22-057	Provision for Insurance Expenses, Taxes, Duties and Licenses	SDO and/or Schools	Agency-to-Agency	1st- 4th Quarter	N/A	N/A	N/A	Others	150,000.00	150,000.00	-	GAA- GAAAO/SCHOOL MOOE
22-058	Provision for Semi-Expendable Office Equipments and Furniture and Fixtures	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	56,000.00	56,000.00	-	GAA- GAAAO/SCHOOL MOOE
22-059	Provision of Loads Cards for Communication on Modular Learning	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAAO/SCHOOL MOOE
22-060	Provision for Z Radio Over sa Sitio	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	3,000.00	3,000.00	-	GAA- GAAAO/SCHOOL MOOE
22-061	Provision for Personality Development Program	SDO and/or Schools	Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	-	-	-	GAA- GAAAO/SCHOOL MOOE
22-062	Provision for Million Flower Project	SDO and/or Schools	SVP/Shopping	1st- 4th Quarter	N/A	N/A	N/A	Others	79,850.00	79,850.00	-	GAA- GAAAO/SCHOOL MOOE
TOTAL:									18,626,000.00	18,626,000.00		

Prepared by:


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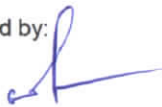
Certified funds available:


 MARICEL B. JANGAO, CPA
 Accountant III

Certified appropriate funds available:


 STEPHANIE P. SALIGUMBA, CPA
 Budget Officer III

Approved by:


 OLGA C. ALONSABE, PH.D., CESE
 Schools Division Superintendent