

**DEPED - DIVISION OF EL SALVADOR CITY
ANNUAL PROCUREMENT PLAN FOR CY 2022 (NON-CSE) INDICATIVE**

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|---------------|---|--------------------|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|----------------------|----|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 22-001 | Procurement of Accountable Forms | SDO and/or Schools | Agency-to-Agency | 1st- 4th Quarter | N/A | N/A | N/A | Others | 39,630.00 | 39,630.00 | - | GAA- GAAAO/SCHOOL MOOE |
| 22-002 | Provision for LAC Session | SDO and/or Schools | SVP | 1st- 4th Quarter | N/A | N/A | N/A | Others | 15,110.00 | 15,110.00 | - | GAA- GAAAO/SCHOOL MOOE |
| 22-003 | Provision for Building Insurance | SDO and/or Schools | Agency-to-Agency | 1st- 4th Quarter | N/A | N/A | N/A | Others | 687,786.91 | 687,786.91 | - | GAA- GAAAO/SCHOOL MOOE |
| 22-004 | Provision for Journalism Activites | SDO and/or Schools | SVP/Shopping | 1st- 4th Quarter | N/A | N/A | N/A | Others | 42,320.87 | 42,320.87 | - | GAA- GAAAO/SCHOOL MOOE |
| 22-007 | Provision for Continuous Improvement Session | SDO and/or Schools | SVP | 1st- 4th Quarter | N/A | N/A | N/A | Others | 576.00 | 576.00 | - | GAA- GAAAO/SCHOOL MOOE |
| 22-010 | Provision for Disaster Risk Reduction Management Program | SDO and/or Schools | SVP | 1st- 4th Quarter | N/A | N/A | N/A | Others | 11,929.00 | 11,929.00 | - | GAA- GAAAO/SCHOOL MOOE |
| 22-011 | Provision for Early Registration and Child Finding/Enrollment Isulong | SDO and/or Schools | SVP | 1st- 4th Quarter | N/A | N/A | N/A | Others | 5,294.00 | 5,294.00 | - | GAA- GAAAO/SCHOOL MOOE |
| 22-012 | Provision for Fidelity Bond premiums | SDO and/or Schools | Agency-to-Agency | 1st- 4th Quarter | N/A | N/A | N/A | Others | 104,362.50 | 104,362.50 | - | GAA- GAAAO/SCHOOL MOOE |
| 22-013 | Provision for SHS Work Immersion | SDO and/or Schools | SVP/Shopping | 1st- 4th Quarter | N/A | N/A | N/A | Others | 8,000.00 | 8,000.00 | - | GAA- GAAAO/SCHOOL MOOE |
| 22-014 | Provision for Waste Segregation Program | SDO and/or Schools | SVP | 1st- 4th Quarter | N/A | N/A | N/A | Others | 18,000.00 | 18,000.00 | - | GAA- GAAAO/SCHOOL MOOE |
| 22-016 | Provision for Gender and Development Program | SDO and/or Schools | SVP | 1st- 4th Quarter | N/A | N/A | N/A | Others | 371,155.00 | 371,155.00 | - | GAA- GAAAO/SCHOOL MOOE |
| 22-017 | Provision for Graduations/Recognition/Moving Up | SDO and/or Schools | Shopping | 1st- 4th Quarter | N/A | N/A | N/A | Others | 99,069.43 | 99,069.43 | - | GAA- GAAAO/SCHOOL MOOE |
| 22-018 | Provision for Gulayan sa Paaralan Program | SDO and/or Schools | SVP/SHOPPING | 1st- 4th Quarter | N/A | N/A | N/A | Others | 67,938.50 | 67,938.50 | - | GAA- GAAAO/SCHOOL MOOE |
| 22-020 | Provision for INSET | SDO and/or Schools | SVP/Shopping | 1st- 4th Quarter | N/A | N/A | N/A | Others | 165,635.00 | 165,635.00 | - | GAA- GAAAO/SCHOOL MOOE |
| 22-021 | Provision for Wellness and Welfare Program:Mahal Ko , Guro Ko / Drugs and Medicines | SDO and/or Schools | SVP | 1st- 4th Quarter | N/A | N/A | N/A | Others | 80,784.95 | 80,784.95 | - | GAA- GAAAO/SCHOOL MOOE |
| 22-022 | Provision for Wash In School (WINS) Program | SDO and/or Schools | SVP | 1st- 4th Quarter | N/A | N/A | N/A | Others | 39,157.02 | 39,157.02 | - | GAA- GAAAO/SCHOOL MOOE |
| 22-025 | Provision for LRMSD/Library | SDO and/or Schools | Shopping | 1st- 4th Quarter | N/A | N/A | N/A | Others | 83,300.00 | 83,300.00 | - | GAA- GAAAO/SCHOOL MOOE |
| 22-027 | Provision for Sports Program | SDO and/or Schools | SVP/Shopping | 1st- 4th Quarter | N/A | N/A | N/A | Others | 614.00 | 614.00 | - | GAA- GAAAO/SCHOOL MOOE |
| 22-032 | Provision for Janitorial and Other General Services | SDO and/or Schools | SVP | 1st- 4th Quarter | N/A | N/A | N/A | Others | 456,222.00 | 456,222.00 | - | GAA- GAAAO/SCHOOL MOOE |
| 22-033 | Provision for Other MOOE | SDO and/or Schools | Shopping | 1st- 4th Quarter | N/A | N/A | N/A | Others | 453,865.51 | 453,865.51 | - | GAA- GAAAO/SCHOOL MOOE |
| 22-034 | Provision for Other Seminar/Training/Travel | SDO and/or Schools | SVP | 1st- 4th Quarter | N/A | N/A | N/A | Others | 1,049,078.65 | 1,049,078.65 | - | GAA- GAAAO/SCHOOL MOOE |
| 22-035 | Provision for Professional Development Training for Teachers and School Heads | SDO and/or Schools | SVP/Shopping | 1st- 4th Quarter | N/A | N/A | N/A | Others | 329,380.00 | 329,380.00 | - | GAA- GAAAO/SCHOOL MOOE |
| 22-036 | Provision for Project CER (Basa ni Elsa) | SDO and/or Schools | SVP/Shopping | 1st- 4th Quarter | N/A | N/A | N/A | Others | 8,610.43 | 8,610.43 | - | GAA- GAAAO/SCHOOL MOOE |
| 22-037 | Provision for Repair and Maintenance | SDO and/or Schools | SVP | 1st- 4th Quarter | N/A | N/A | N/A | Others | 705,115.30 | 705,115.30 | - | GAA- GAAAO/SCHOOL MOOE |
| 22-039 | Provision for World Teachers' Day | SDO and/or Schools | SVP | 1st- 4th Quarter | N/A | N/A | N/A | Others | 202,872.13 | 202,872.13 | - | GAA- GAAAO/SCHOOL MOOE |
| 22-040 | Provision for School-Based Management | SDO and/or Schools | SVP/Shopping | 1st- 4th Quarter | N/A | N/A | N/A | Others | 26,160.00 | 26,160.00 | - | GAA- GAAAO/SCHOOL MOOE |
| 22-041 | Provision for Mahigalaong Palibot para sa Malipayong Pag-Eskwela | SDO and/or Schools | SVP/Shopping | 1st- 4th Quarter | N/A | N/A | N/A | Others | 5,412.00 | 5,412.00 | - | GAA- GAAAO/SCHOOL MOOE |
| 22-043 | Provision for Science Laboratory Equipment | SDO and/or Schools | Shopping | 1st- 4th Quarter | N/A | N/A | N/A | Others | 29,850.00 | 29,850.00 | - | GAA- GAAAO/SCHOOL MOOE |
| 22-044 | Provision for Scouting Activities | SDO and/or Schools | Shopping | 1st- 4th Quarter | N/A | N/A | N/A | Others | 9,265.97 | 9,265.97 | - | GAA- GAAAO/SCHOOL MOOE |
| 22-045 | Provision for Technolympics | SDO and/or Schools | Shopping | 1st- 4th Quarter | N/A | N/A | N/A | Others | 13,820.00 | 13,820.00 | - | GAA- GAAAO/SCHOOL MOOE |
| 22-047 | Provision for SOSA Activities | SDO and/or Schools | SVP/Shopping | 1st- 4th Quarter | N/A | N/A | N/A | Others | 4,080.00 | 4,080.00 | - | GAA- GAAAO/SCHOOL MOOE |
| 22-048 | Provision for Covid-19 Initiatives / Minimum Health Standards | SDO and/or Schools | Shopping | 1st- 4th Quarter | N/A | N/A | N/A | Others | 61,396.55 | 61,396.55 | - | GAA- GAAAO/SCHOOL MOOE |
| 22-049 | Provision for the Reproduction of Modules | SDO and/or Schools | Shopping | 1st- 4th Quarter | N/A | N/A | N/A | Others | 138,678.00 | 138,678.00 | - | GAA- GAAAO/SCHOOL MOOE |
| 22-052 | Provision for Utilities | SDO and/or Schools | Shopping | 1st- 4th Quarter | N/A | N/A | N/A | Others | 4,215,485.43 | 4,215,485.43 | - | GAA- GAAAO/SCHOOL MOOE |
| 22-053 | Procurement of Commonly Use Supplies Available at DBM-PS | SDO and/or Schools | Shopping | 1st- 4th Quarter | N/A | N/A | N/A | Others | 3,133,467.61 | 3,133,467.61 | - | GAA- GAAAO/SCHOOL MOOE |
| 22-054 | Procurement of Commonly Use Supplies Not Available at DBM - PS | SDO and/or Schools | Shopping | 1st- 4th Quarter | N/A | N/A | N/A | Others | 5,464,127.25 | 5,464,127.25 | - | GAA- GAAAO/SCHOOL MOOE |
| 22-055 | Provision for Fuel, Oil and Lubricants Expenses | SDO and/or Schools | SVP | 1st- 4th Quarter | N/A | N/A | N/A | Others | 189,600.00 | 189,600.00 | - | GAA- GAAAO/SCHOOL MOOE |
| 22-057 | Provision for Insurance Expenses, Taxes, Duties and Licenses | SDO and/or Schools | Agency-to-Agency | 1st- 4th Quarter | N/A | N/A | N/A | Others | 150,000.00 | 150,000.00 | - | GAA- GAAAO/SCHOOL MOOE |
| 22-058 | Provision for Semi-Expendable Office Equipments and Furniture and Fixtures | SDO and/or Schools | Shopping | 1st- 4th Quarter | N/A | N/A | N/A | Others | 56,000.00 | 56,000.00 | - | GAA- GAAAO/SCHOOL MOOE |
| 22-060 | Provision for Z Radio Over sa Sitio | SDO and/or Schools | Shopping | 1st- 4th Quarter | N/A | N/A | N/A | Others | 3,000.00 | 3,000.00 | - | GAA- GAAAO/SCHOOL MOOE |
| 22-062 | Provision for Million Flower Project | SDO and/or Schools | SVP/Shopping | 1st- 4th Quarter | N/A | N/A | N/A | Others | 79,850.00 | 79,850.00 | - | GAA- GAAAO/SCHOOL MOOE |
| TOTAL: | | | | | | | | | 18,626,000.00 | 18,626,000.00 | | |

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