



Republic of the Philippines  
**Department of Education**  
 REGION X - NORTHERN MINDANAO  
 SCHOOLS DIVISION OF EL SALVADOR CITY

**DEPED DIVISION OF EL SALVADOR CITY Indicative Annual Procurement Plan for FY 2023**

| Code (PAP) | Procurement Project   | PMO/ End-User      | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                   |                   | Source of Funds | Estimated Budget (PhP) |              |    | Remarks (brief description of Project) |
|------------|---|--------------------|---|-----------------------------------|--|----------------------------|-------------------|-------------------|-----------------|------------------------|--------------|----|--|
|            |   |                    |   |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award   | Contract Signing  |                 | Total                  | MOOE         | CO |  |
| 23-001     | Procurement of Accountable Forms  | SDO and/or Schools | NO  | NP-53.5 Agency-to-Agency          | 1st - 4th Quarter                      | 1st - 4th Quarter          | 1st - 4th Quarter | 1st - 4th Quarter | GoP             | 42,440.00              | 42,440.00    | -  | GAA- GAAA0/SCHOOL MOOE                 |
| 23-002     | Provision for LAC Session   | SDO and/or Schools | NO  | Shopping                          | 1st - 4th Quarter                      | 1st - 4th Quarter          | 1st - 4th Quarter | 1st - 4th Quarter | GoP             | 72,720.00              | 72,720.00    | -  | GAA- GAAA0/SCHOOL MOOE                 |
| 23-003     | Provision for Building Insurance  | SDO and/or Schools | NO  | NP-53.5 Agency-to-Agency          | 1st - 4th Quarter                      | 1st - 4th Quarter          | 1st - 4th Quarter | 1st - 4th Quarter | GoP             | 254,189.94             | 254,189.94   | -  | GAA- GAAA0/SCHOOL MOOE                 |
| 23-004     | Provision for Journalism Activities   | SDO and/or Schools | NO  | Shopping                          | 1st - 4th Quarter                      | 1st - 4th Quarter          | 1st - 4th Quarter | 1st - 4th Quarter | GoP             | 88,890.00              | 88,890.00    | -  | GAA- GAAA0/SCHOOL MOOE                 |
| 23-005     | Provision for Career Guidance   | SDO and/or Schools | NO  | Shopping                          | 1st - 4th Quarter                      | 1st - 4th Quarter          | 1st - 4th Quarter | 1st - 4th Quarter | GoP             | 15,500.00              | 15,500.00    | -  | GAA- GAAA0/SCHOOL MOOE                 |
| 23-006     | Provision for Cleanliness is Next to Godliness Program                                | SDO and/or Schools | NO  | NP-53.9 - Small Value Procurement | 1st - 4th Quarter                      | 1st - 4th Quarter          | 1st - 4th Quarter | 1st - 4th Quarter | GoP             | -                      | -            | -  | GAA- GAAA0/SCHOOL MOOE                 |
| 23-007     | Provision for Continuous Improvement Session  | SDO and/or Schools | NO  | Shopping                          | 1st - 4th Quarter                      | 1st - 4th Quarter          | 1st - 4th Quarter | 1st - 4th Quarter | GoP             | 720.00                 | 720.00       | -  | GAA- GAAA0/SCHOOL MOOE                 |
| 23-008     | Provision for Dagingot Pinoy Mentos Project   | SDO and/or Schools | NO  | Shopping                          | 1st - 4th Quarter                      | 1st - 4th Quarter          | 1st - 4th Quarter | 1st - 4th Quarter | GoP             | -                      | -            | -  | GAA- GAAA0/SCHOOL MOOE                 |
| 23-009     | Provision for Demolition Expenses   | SDO and/or Schools | NO  | NP-53.9 - Small Value Procurement | 1st - 4th Quarter                      | 1st - 4th Quarter          | 1st - 4th Quarter | 1st - 4th Quarter | GoP             | -                      | -            | -  | GAA- GAAA0/SCHOOL MOOE                 |
| 23-010     | Provision for Disaster Risk Reduction Management Program                              | SDO and/or Schools | NO  | NP-53.9 - Small Value Procurement | 1st - 4th Quarter                      | 1st - 4th Quarter          | 1st - 4th Quarter | 1st - 4th Quarter | GoP             | 41,988.80              | 41,988.80    | -  | GAA- GAAA0/SCHOOL MOOE                 |
| 23-011     | Provision for Early Registration and Child Finding/Enrollment Isulong                 | SDO and/or Schools | NO  | NP-53.9 - Small Value Procurement | 1st - 4th Quarter                      | 1st - 4th Quarter          | 1st - 4th Quarter | 1st - 4th Quarter | GoP             | 15,992.00              | 15,992.00    | -  | GAA- GAAA0/SCHOOL MOOE                 |
| 23-012     | Provision for Fidelity Bond premiums  | SDO and/or Schools | NO  | NP-53.5 Agency-to-Agency          | 1st - 4th Quarter                      | 1st - 4th Quarter          | 1st - 4th Quarter | 1st - 4th Quarter | GoP             | 106,382.50             | 106,382.50   | -  | GAA- GAAA0/SCHOOL MOOE                 |
| 23-013     | Provision for SHS Work Immersion  | SDO and/or Schools | NO  | Shopping                          | 1st - 4th Quarter                      | 1st - 4th Quarter          | 1st - 4th Quarter | 1st - 4th Quarter | GoP             | 28,500.00              | 28,500.00    | -  | GAA- GAAA0/SCHOOL MOOE                 |
| 23-014     | Provision for Waste Segregation Program   | SDO and/or Schools | NO  | Shopping                          | 1st - 4th Quarter                      | 1st - 4th Quarter          | 1st - 4th Quarter | 1st - 4th Quarter | GoP             | 4,788.00               | 4,788.00     | -  | GAA- GAAA0/SCHOOL MOOE                 |
| 23-015     | Provision for GAD: Construction of Text Questionnaire Sensitive to Both Sexes         | SDO and/or Schools | NO  | Shopping                          | 1st - 4th Quarter                      | 1st - 4th Quarter          | 1st - 4th Quarter | 1st - 4th Quarter | GoP             | -                      | -            | -  | GAA- GAAA0/SCHOOL MOOE                 |
| 23-016     | Provision for Gender and Development Program  | SDO and/or Schools | NO  | NP-53.9 - Small Value Procurement | 1st - 4th Quarter                      | 1st - 4th Quarter          | 1st - 4th Quarter | 1st - 4th Quarter | GoP             | 423,122.00             | 423,122.00   | -  | GAA- GAAA0/SCHOOL MOOE                 |
| 23-017     | Provision for Graduations/Recognition/Moving Up                                       | SDO and/or Schools | NO  | Shopping                          | 1st - 4th Quarter                      | 1st - 4th Quarter          | 1st - 4th Quarter | 1st - 4th Quarter | GoP             | 653,984.59             | 653,984.59   | -  | GAA- GAAA0/SCHOOL MOOE                 |
| 23-018     | Provision for Gulayan sa Paaralan Program   | SDO and/or Schools | NO  | Shopping                          | 1st - 4th Quarter                      | 1st - 4th Quarter          | 1st - 4th Quarter | 1st - 4th Quarter | GoP             | 61,569.72              | 61,569.72    | -  | GAA- GAAA0/SCHOOL MOOE                 |
| 23-019     | Provision for Zero Absentees Program  | SDO and/or Schools | NO  | Shopping                          | 1st - 4th Quarter                      | 1st - 4th Quarter          | 1st - 4th Quarter | 1st - 4th Quarter | GoP             | 3,090.69               | 3,090.69     | -  | GAA- GAAA0/SCHOOL MOOE                 |
| 23-020     | Provision for INSET   | SDO and/or Schools | NO  | NP-53.9 - Small Value Procurement | 1st - 4th Quarter                      | 1st - 4th Quarter          | 1st - 4th Quarter | 1st - 4th Quarter | GoP             | 252,351.73             | 252,351.73   | -  | GAA- GAAA0/SCHOOL MOOE                 |
| 23-021     | Provision for Wellness and Welfare Program. Mahal Ko, Gurong Ko / Drugs and Medicines | SDO and/or Schools | NO  | NP-53.9 - Small Value Procurement | 1st - 4th Quarter                      | 1st - 4th Quarter          | 1st - 4th Quarter | 1st - 4th Quarter | GoP             | 284,799.30             | 284,799.30   | -  | GAA- GAAA0/SCHOOL MOOE                 |
| 23-022     | Provision for Wash in School (WINS) Program   | SDO and/or Schools | NO  | NP-53.9 - Small Value Procurement | 1st - 4th Quarter                      | 1st - 4th Quarter          | 1st - 4th Quarter | 1st - 4th Quarter | GoP             | 23,624.00              | 23,624.00    | -  | GAA- GAAA0/SCHOOL MOOE                 |
| 23-023     | Provision for Unified Mapping/Transition Program                                      | SDO and/or Schools | NO  | NP-53.9 - Small Value Procurement | 1st - 4th Quarter                      | 1st - 4th Quarter          | 1st - 4th Quarter | 1st - 4th Quarter | GoP             | -                      | -            | -  | GAA- GAAA0/SCHOOL MOOE                 |
| 23-024     | Provision for Home Visitation   | SDO and/or Schools | NO  | NP-53.9 - Small Value Procurement | 1st - 4th Quarter                      | 1st - 4th Quarter          | 1st - 4th Quarter | 1st - 4th Quarter | GoP             | 6,000.00               | 6,000.00     | -  | GAA- GAAA0/SCHOOL MOOE                 |
| 23-025     | Provision for LRMDS/Library   | SDO and/or Schools | NO  | Shopping                          | 1st - 4th Quarter                      | 1st - 4th Quarter          | 1st - 4th Quarter | 1st - 4th Quarter | GoP             | 129,600.00             | 129,600.00   | -  | GAA- GAAA0/SCHOOL MOOE                 |
| 23-026     | Provision for STEP  | SDO and/or Schools | NO  | NP-53.9 - Small Value Procurement | 1st - 4th Quarter                      | 1st - 4th Quarter          | 1st - 4th Quarter | 1st - 4th Quarter | GoP             | -                      | -            | -  | GAA- GAAA0/SCHOOL MOOE                 |
| 23-027     | Provision for Sports Program  | SDO and/or Schools | NO  | NP-53.9 - Small Value Procurement | 1st - 4th Quarter                      | 1st - 4th Quarter          | 1st - 4th Quarter | 1st - 4th Quarter | GoP             | 60,980.00              | 60,980.00    | -  | GAA- GAAA0/SCHOOL MOOE                 |
| 23-028     | Provision for MTAP  | SDO and/or Schools | NO  | NP-53.9 - Small Value Procurement | 1st - 4th Quarter                      | 1st - 4th Quarter          | 1st - 4th Quarter | 1st - 4th Quarter | GoP             | 9,320.00               | 9,320.00     | -  | GAA- GAAA0/SCHOOL MOOE                 |
| 23-029     | Provision for National Summit of Education Leaders / Stakeholders' Summit             | SDO and/or Schools | NO  | NP-53.9 - Small Value Procurement | 1st - 4th Quarter                      | 1st - 4th Quarter          | 1st - 4th Quarter | 1st - 4th Quarter | GoP             | -                      | -            | -  | GAA- GAAA0/SCHOOL MOOE                 |
| 23-030     | Provision for NDEP/BKD  | SDO and/or Schools | NO  | NP-53.9 - Small Value Procurement | 1st - 4th Quarter                      | 1st - 4th Quarter          | 1st - 4th Quarter | 1st - 4th Quarter | GoP             | -                      | -            | -  | GAA- GAAA0/SCHOOL MOOE                 |
| 23-031     | Provision for Open High School Program  | SDO and/or Schools | NO  | NP-53.9 - Small Value Procurement | 1st - 4th Quarter                      | 1st - 4th Quarter          | 1st - 4th Quarter | 1st - 4th Quarter | GoP             | -                      | -            | -  | GAA- GAAA0/SCHOOL MOOE                 |
| 23-032     | Provision for Janitorial and Other General Services                                   | SDO and/or Schools | NO  | NP-53.9 - Small Value Procurement | 1st - 4th Quarter                      | 1st - 4th Quarter          | 1st - 4th Quarter | 1st - 4th Quarter | GoP             | 533,448.00             | 533,448.00   | -  | GAA- GAAA0/SCHOOL MOOE                 |
| 23-033     | Provision for Other MOOE  | SDO and/or Schools | NO  | Shopping                          | 1st - 4th Quarter                      | 1st - 4th Quarter          | 1st - 4th Quarter | 1st - 4th Quarter | GoP             | 557,247.42             | 557,247.42   | -  | GAA- GAAA0/SCHOOL MOOE                 |
| 23-034     | Provision for Other Seminar/Training/Travel   | SDO and/or Schools | NO  | NP-53.9 - Small Value Procurement | 1st - 4th Quarter                      | 1st - 4th Quarter          | 1st - 4th Quarter | 1st - 4th Quarter | GoP             | 1,697,176.70           | 1,697,176.70 | -  | GAA- GAAA0/SCHOOL MOOE                 |
| 23-035     | Provision for Professional Development Training for Teachers and School Heads         | SDO and/or Schools | NO  | NP-53.9 - Small Value Procurement | 1st - 4th Quarter                      | 1st - 4th Quarter          | 1st - 4th Quarter | 1st - 4th Quarter | GoP             | 203,457.42             | 203,457.42   | -  | GAA- GAAA0/SCHOOL MOOE                 |
| 23-036     | Provision for Project CER (Basa ni Elsa)  | SDO and/or Schools | NO  | NP-53.9 - Small Value Procurement | 1st - 4th Quarter                      | 1st - 4th Quarter          | 1st - 4th Quarter | 1st - 4th Quarter | GoP             | 13,518.00              | 13,518.00    | -  | GAA- GAAA0/SCHOOL MOOE                 |
| 23-037     | Provision for Repair and Maintenance  | SDO and/or Schools | NO  | NP-53.9 - Small Value Procurement | 1st - 4th Quarter                      | 1st - 4th Quarter          | 1st - 4th Quarter | 1st - 4th Quarter | GoP             | 895,538.42             | 895,538.42   | -  | GAA- GAAA0/SCHOOL MOOE                 |
| 23-038     | Provision for Research Program  | SDO and/or Schools | NO  | Shopping                          | 1st - 4th Quarter                      | 1st - 4th Quarter          | 1st - 4th Quarter | 1st - 4th Quarter | GoP             | 2,000.00               | 2,000.00     | -  | GAA- GAAA0/SCHOOL MOOE                 |
| 23-039     | Provision for World Teachers' Day   | SDO and/or Schools | NO  | NP-53.9 - Small Value Procurement | 1st - 4th Quarter                      | 1st - 4th Quarter          | 1st - 4th Quarter | 1st - 4th Quarter | GoP             | 225,821.00             | 225,821.00   | -  | GAA- GAAA0/SCHOOL MOOE                 |

|               |  |                    |    |                                   |                   |                   |                   |                   |     |                      |                      |          |                        |
|---------------|--|--------------------|----|-----------------------------------|-------------------|-------------------|-------------------|-------------------|-----|----------------------|----------------------|----------|------------------------|
| 23-040        | Provision for School-Based Management                                      | SDO and/or Schools | NO | NP-53.9 - Small Value Procurement | 1st - 4th Quarter | 1st - 4th Quarter | 1st - 4th Quarter | 1st - 4th Quarter | GoP | 35,204.00            | 35,204.00            | -        | GAA- GAAA0/SCHOOL MOOE |
| 23-041        | Provision for Mahigalaong Palibot para sa Malipayong Pag-Eskwela           | SDO and/or Schools | NO | NP-53.9 - Small Value Procurement | 1st - 4th Quarter | 1st - 4th Quarter | 1st - 4th Quarter | 1st - 4th Quarter | GoP | -                    | -                    | -        | GAA- GAAA0/SCHOOL MOOE |
| 23-042        | Provision for Science Fair Activities                                      | SDO and/or Schools | NO | NP-53.9 - Small Value Procurement | 1st - 4th Quarter | 1st - 4th Quarter | 1st - 4th Quarter | 1st - 4th Quarter | GoP | -                    | -                    | -        | GAA- GAAA0/SCHOOL MOOE |
| 23-043        | Provision for Science Laboratory Equipment                                 | SDO and/or Schools | NO | Shopping                          | 1st - 4th Quarter | 1st - 4th Quarter | 1st - 4th Quarter | 1st - 4th Quarter | GoP | -                    | -                    | -        | GAA- GAAA0/SCHOOL MOOE |
| 23-044        | Provision for Scouting Activities  | SDO and/or Schools | NO | NP-53.9 - Small Value Procurement | 1st - 4th Quarter | 1st - 4th Quarter | 1st - 4th Quarter | 1st - 4th Quarter | GoP | 8,700.67             | 8,700.67             | -        | GAA- GAAA0/SCHOOL MOOE |
| 23-045        | Provision for Technolympics  | SDO and/or Schools | NO | NP-53.9 - Small Value Procurement | 1st - 4th Quarter | 1st - 4th Quarter | 1st - 4th Quarter | 1st - 4th Quarter | GoP | 39,345.00            | 39,345.00            | -        | GAA- GAAA0/SCHOOL MOOE |
| 23-046        | Provision for SIP MO, E-SMEA MO  | SDO and/or Schools | NO | NP-53.9 - Small Value Procurement | 1st - 4th Quarter | 1st - 4th Quarter | 1st - 4th Quarter | 1st - 4th Quarter | GoP | -                    | -                    | -        | GAA- GAAA0/SCHOOL MOOE |
| 23-047        | Provision for SOSA Activities  | SDO and/or Schools | NO | NP-53.9 - Small Value Procurement | 1st - 4th Quarter | 1st - 4th Quarter | 1st - 4th Quarter | 1st - 4th Quarter | GoP | 16,844.00            | 16,844.00            | -        | GAA- GAAA0/SCHOOL MOOE |
| 23-048        | Provision for Covid-19 Initiatives / Minimum Health Standards              | SDO and/or Schools | NO | Shopping                          | 1st - 4th Quarter | 1st - 4th Quarter | 1st - 4th Quarter | 1st - 4th Quarter | GoP | 200.00               | 200.00               | -        | GAA- GAAA0/SCHOOL MOOE |
| 23-049        | Provision for the Reproduction of Modules                                  | SDO and/or Schools | NO | Shopping                          | 1st - 4th Quarter | 1st - 4th Quarter | 1st - 4th Quarter | 1st - 4th Quarter | GoP | -                    | -                    | -        | GAA- GAAA0/SCHOOL MOOE |
| 23-050        | Provision for Summer Reading Camp  | SDO and/or Schools | NO | NP-53.9 - Small Value Procurement | 1st - 4th Quarter | 1st - 4th Quarter | 1st - 4th Quarter | 1st - 4th Quarter | GoP | 6,400.00             | 6,400.00             | -        | GAA- GAAA0/SCHOOL MOOE |
| 23-051        | Provision for Training on Child Protection and Anti-Bullying Policy        | SDO and/or Schools | NO | NP-53.9 - Small Value Procurement | 1st - 4th Quarter | 1st - 4th Quarter | 1st - 4th Quarter | 1st - 4th Quarter | GoP | 5,520.00             | 5,520.00             | -        | GAA- GAAA0/SCHOOL MOOE |
| 23-052        | Provision for Utilities  | SDO and/or Schools | NO | Shopping                          | 1st - 4th Quarter | 1st - 4th Quarter | 1st - 4th Quarter | 1st - 4th Quarter | GoP | 4,887,775.26         | 4,887,775.26         | -        | GAA- GAAA0/SCHOOL MOOE |
| 23-053        | Procurement of Commonly Use Supplies Available at DBM-PS                   | SDO and/or Schools | NO | NP-53.5 Agency-to-Agency          | 1st - 4th Quarter | 1st - 4th Quarter | 1st - 4th Quarter | 1st - 4th Quarter | GoP | 3,475,717.27         | 3,475,717.27         | -        | GAA- GAAA0/SCHOOL MOOE |
| 23-054        | Procurement of Commonly Use Supplies Not Available at DBM - PS             | SDO and/or Schools | NO | Shopping                          | 1st - 4th Quarter | 1st - 4th Quarter | 1st - 4th Quarter | 1st - 4th Quarter | GoP | 5,678,863.58         | 5,678,863.58         | -        | GAA- GAAA0/SCHOOL MOOE |
| 23-055        | Provision for Fuel, Oil and Lubricants Expenses                            | SDO and/or Schools | NO | NP-53.9 - Small Value Procurement | 1st - 4th Quarter | 1st - 4th Quarter | 1st - 4th Quarter | 1st - 4th Quarter | GoP | 189,600.00           | 189,600.00           | -        | GAA- GAAA0/SCHOOL MOOE |
| 23-056        | Provision for Security Services  | SDO and/or Schools | NO | NP-53.9 - Small Value Procurement | 1st - 4th Quarter | 1st - 4th Quarter | 1st - 4th Quarter | 1st - 4th Quarter | GoP | -                    | -                    | -        | GAA- GAAA0/SCHOOL MOOE |
| 23-057        | Provision for Insurance Expenses, Taxes, Duties and Licenses               | SDO and/or Schools | NO | NP-53.5 Agency-to-Agency          | 1st - 4th Quarter | 1st - 4th Quarter | 1st - 4th Quarter | 1st - 4th Quarter | GoP | 150,000.00           | 150,000.00           | -        | GAA- GAAA0/SCHOOL MOOE |
| 23-058        | Provision for Semi-Expendable Office Equipments and Furniture and Fixtures | SDO and/or Schools | NO | Shopping                          | 1st - 4th Quarter | 1st - 4th Quarter | 1st - 4th Quarter | 1st - 4th Quarter | GoP | 40,000.00            | 40,000.00            | -        | GAA- GAAA0/SCHOOL MOOE |
| 23-059        | Provision of Loads Cards for Communication on Modular Learning             | SDO and/or Schools | NO | Shopping                          | 1st - 4th Quarter | 1st - 4th Quarter | 1st - 4th Quarter | 1st - 4th Quarter | GoP | -                    | -                    | -        | GAA- GAAA0/SCHOOL MOOE |
| 23-060        | Provision for Z Radio Over sa Sitio  | SDO and/or Schools | NO | NP-53.9 - Small Value Procurement | 1st - 4th Quarter | 1st - 4th Quarter | 1st - 4th Quarter | 1st - 4th Quarter | GoP | -                    | -                    | -        | GAA- GAAA0/SCHOOL MOOE |
| 23-061        | Provision for Personality Development Program                              | SDO and/or Schools | NO | NP-53.9 - Small Value Procurement | 1st - 4th Quarter | 1st - 4th Quarter | 1st - 4th Quarter | 1st - 4th Quarter | GoP | -                    | -                    | -        | GAA- GAAA0/SCHOOL MOOE |
| 23-062        | Provision for Million Flower Project                                       | SDO and/or Schools | NO | NP-53.9 - Small Value Procurement | 1st - 4th Quarter | 1st - 4th Quarter | 1st - 4th Quarter | 1st - 4th Quarter | GoP | 86,570.00            | 86,570.00            | -        | GAA- GAAA0/SCHOOL MOOE |
| 23-063        | Provision for the Reproduction of Test Questions                           | School             | NO | Shopping                          | 1st - 4th Quarter | 1st - 4th Quarter | 1st - 4th Quarter | 1st - 4th Quarter | GoP | 107,500.00           | 107,500.00           | -        | GAA- GAAA0/SCHOOL MOOE |
| <b>TOTAL:</b> |  |                    |    |                                   |                   |                   |                   |                   |     | <b>21,437,000.00</b> | <b>21,437,000.00</b> | <b>-</b> |                        |


Prepared by:

  
RODRIGO N. VALMORÍA, JR.  
BAC Secretariat

Certified funds available:

  
MARICEL J. JANGAO, CPA  
Accountant III

Certified appropriate funds available:

  
STEPHANIE P. SALIGUMBA, CPA  
Budget Officer III

Approved by:

  
OLGA C. ALONSABE, PH.D., CESO V  
Schools Division Superintendent