



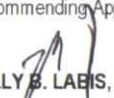

2.2.1.a. new classrooms constructed														CO	
2.2.1.b. textbooks and instructional /learning materials procured for printing and delivery														CO	
2.2.2. Number of equipment distributed:															
2.2.2.a. Science and Math package														CO	
2.2.2.b. ICT package														CO	
2.2.2.c. TechVoc Equipment														CO	
2.2.3. Number of:															
2.2.3.a. newly-created teaching positions (Indicative Allocation)														CO	
2.2.3.b. filled up positions					21	21						0.00	21.00	(Use indicative Allocation) -60% 3rd qtr - 40% 4th qtr - only accomplish positions	Administrative Officer IV (Personnel) HRMO
3. INCLUSIVE EDUCATION PROGRAM															
3.1. Outcome Indicators															
3.1.1. Percentage of learners enrolled in:															
3.1.1.1.1 SPED (public) Percentage (%)					1.33%	1.33%						#DIV/0!	#DIV/0!	SY 2021-2022 "Note: 1. All Inclusive Education programs % of learners = (learner enrolled)/(Total Regular Enrollment (Public, Private, SUC/LUC + ALS Enrollment))	Division SPED Coordinator
3.1.1.1.2 SPED (public) Absolute Value					55	55						0.00	55.00		Education Program Supervisor - ALIVE / Division ALIVE Coordinator
3.1.1.2.1 ALIVE (both public and private) Percentage (%)					0.40%	0						#DIV/0!	#DIV/0!		Education Program Supervisor - ALIVE / Division ALIVE Coordinator
3.1.1.2.2 ALIVE (both public and private) Absolute Value					0.00%	0						0.00	0.00		Education Program Supervisor - ALIVE / Division ALIVE Coordinator
3.1.1.3.1 IPED (public) Percentage (%)					0.53%	0						#DIV/0!	#DIV/0!		Education Program Supervisor - IPED / Division IPED Coordinator
3.1.1.3.2 IPED (public) Absolute Value					0.00%	0						0.00	0.00		Education Program Supervisor - IPED / Division IPED Coordinator
3.1.1.4.1 ALS Percentage (%)					2.79%	0						#DIV/0!	#DIV/0!		Education Program Supervisor - ALS / Division ALS Coordinator
3.1.1.4.2 ALS Absolute Value					315	315						0.00	315.00		Education Program Supervisor - ALS / Division ALS Coordinator
3.1.2.1 Percentage of learners provided with learning sources Percentage (%)					100.00%	1						#DIV/0!	#DIV/0!		Learning Resources funded by the GAA
3.1.2.2 Percentage of learners provided with learning sources Absolute Value					13060	13060						0.00	13,060.00	Learning Resources funded by the GAA	CID- LRMS


3.2. Output Indicators													
3.2.1. Number of schools offering the following programs:													
3.2.1.a. ALIVE				n/a	0					0.00	0.00	SY 2021-2022	Education Program Supervisor - ALIVE / Division ALIVE Coordinator
3.2.1.b. IPED				n/a	0					0.00	0.00		Education Program Supervisor - IPED / Division IPED Coordinator
3.2.1.c. SPED	NO TARGET												
3.2.2. Number of public schools provided with learning resources				23	23					0.00	23.00	SY 2021-2022	CID- LRMDS
4. SUPPORT TO SCHOOLS AND LEARNERS PROGRAM													
4.1. Outcome Indicators													
4.1.1. Retention rate (both)													
4.1.1.a. Elementary			98.84%		99%					#DIV/0!	#DIV/0!	SY 2021-2022	Division Planning Officer
4.1.1.b. Secondary (Grades 7 to 12)			94.63%		95%					#DIV/0!	#DIV/0!		Division Planning Officer
4.1.2. Completion rate (both)													
4.1.2.a. Elementary			95.00%		95%					#DIV/0!	#DIV/0!	SY 2021-2022	Division Planning Officer
4.1.2.b. Secondary (Grades 7 to 12)			82.00%		82%					#DIV/0!	#DIV/0!		Division Planning Officer
4.1.3. Proportion of learners achieving at least nearly proficient in the National Achievement Test													
4.1.3.a. Elementary (Grade 6)				44%	44.00%					#DIV/0!	#DIV/0!		Division Testing Coordinator
4.1.3.b. Junior High School (Grade 10)				61%	61.00%					#DIV/0!	#DIV/0!		Division Testing Coordinator
4.1.3.c. Senior High School (Grade 12)				28%	28.00%					#DIV/0!	#DIV/0!		Division Testing Coordinator
4.2. Output Indicators													
4.2.1. Number of learners benefiting from the "School Based Feeding Program"				1500	1,500					0.00	1,500.00	SY 2021-2022	Division Medical Officer/Division Nurse/SBFP Coordinator
4.2.2. Number of grantees:													
4.2.2.a. Education Service Contracting (ESC)												CO	
4.2.2.b. SHS Voucher												CO	
4.2.2.c. Joint Delivery Tech-Voc and Livelihood (TVL)												CO	
5. EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM													
5.1. Outcome Indicators													
5.1.1. Increase in percentage of public schools conducting schools				1%	1.00%					#DIV/0!	#DIV/0!		Specialist/Education
5.2. Output Indicators													
5.2.1. Number of public school teachers and teaching-related staff trained													
5.2.1.a. teachers				464	464					0.00	464.00	- Teachers	Specialist/Education
5.2.1.b. teaching-related				42	42					0.00	42.00	- Teachers-	Specialist/Education

Prepared By: 
MARICRIS P. QUISMUNDO
SEPS M&E
Date: April 22, 2022

In coordination with:

STEPHANIE P. SALIGUMBA, CPA
Budget Officer III
Date: April 22, 2022


KEVIN B. ASEQUIA
Planning Officer
Date: April 22, 2022

Recommending Approval:

ROLLY B. LAEVIS, EdD
SGOD Chief
Date: April 22, 2022

NINIANA ALCASID, PhD
CID Chief
Date: April 22, 2022

Approved By: 
OLGA C. ALONSABE, PhD, CEO V
Schools Division Superintendent
Date: April 22, 2022