

**FY 2023 ANNUAL PROCUREMENT PLAN
DEPED DIVISION OF EL SALVADOR CITY**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-001	Procurement of Accountable Forms	SDO and/or Schools	NO	NP-53.5 Agency-to-Agency	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	42,440.00	42,440.00	-	GAA- GAAA0/SCHOOL MOOE
23-002	Provision for LAC Session	SDO and/or Schools	NO	Shopping	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	72,720.00	72,720.00	-	GAA- GAAA0/SCHOOL MOOE
23-003	Provision for Building Insurance	SDO and/or Schools	NO	NP-53.5 Agency-to-Agency	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	254,189.94	254,189.94	-	GAA- GAAA0/SCHOOL MOOE
23-004	Provision for Journalism Activities	SDO and/or Schools	NO	Shopping	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	88,890.00	88,890.00	-	GAA- GAAA0/SCHOOL MOOE
23-005	Provision for Career Guidance	SDO and/or Schools	NO	Shopping	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	15,500.00	15,500.00	-	GAA- GAAA0/SCHOOL MOOE
23-006	Provision for Cleanliness is Next to Godliness Program	SDO and/or Schools	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	-	-	-	GAA- GAAA0/SCHOOL MOOE
23-007	Provision for Continuous Improvement Session	SDO and/or Schools	NO	Shopping	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	720.00	720.00	-	GAA- GAAA0/SCHOOL MOOE
23-008	Provision for Daginot Pinoy Mantros Project	SDO and/or Schools	NO	Shopping	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	-	-	-	GAA- GAAA0/SCHOOL MOOE
23-009	Provision for Demolition Expenses	SDO and/or Schools	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	-	-	-	GAA- GAAA0/SCHOOL MOOE
23-010	Provision for Disaster Risk Reduction Management Program	SDO and/or Schools	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	41,988.80	41,988.80	-	GAA- GAAA0/SCHOOL MOOE
23-011	Provision for Early Registration and Child Finding/Enrollment Isulong	SDO and/or Schools	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	15,992.00	15,992.00	-	GAA- GAAA0/SCHOOL MOOE
23-012	Provision for Fidelity Bond premiums	SDO and/or Schools	NO	NP-53.5 Agency-to-Agency	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	106,382.50	106,382.50	-	GAA- GAAA0/SCHOOL MOOE
23-013	Provision for SHS Work Immersion	SDO and/or Schools	NO	Shopping	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	28,500.00	28,500.00	-	GAA- GAAA0/SCHOOL MOOE
23-014	Provision for Waste Segregation Program	SDO and/or Schools	NO	Shopping	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	4,788.00	4,788.00	-	GAA- GAAA0/SCHOOL MOOE
23-015	Provision for GAD: Construction of Text Questionnaire Sensitive to Both Sexes	SDO and/or Schools	NO	Shopping	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	-	-	-	GAA- GAAA0/SCHOOL MOOE
23-016	Provision for Gender and Development Program	SDO and/or Schools	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	423,122.00	423,122.00	-	GAA- GAAA0/SCHOOL MOOE
23-017	Provision for Graduations/Recognition/Moving Up	SDO and/or Schools	NO	Shopping	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	653,984.59	653,984.59	-	GAA- GAAA0/SCHOOL MOOE
23-018	Provision for Gulayan sa Paaralan Program	SDO and/or Schools	NO	Shopping	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	61,569.72	61,569.72	-	GAA- GAAA0/SCHOOL MOOE
23-019	Provision for Zero Absentees Program	SDO and/or Schools	NO	Shopping	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	3,090.69	3,090.69	-	GAA- GAAA0/SCHOOL MOOE
23-020	Provision for INSET	SDO and/or Schools	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	252,351.73	252,351.73	-	GAA- GAAA0/SCHOOL MOOE
23-021	Provision for Wellness and Welfare Program Mahal Ko, Guro Ko / Drugs and Medicines	SDO and/or Schools	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	284,799.30	284,799.30	-	GAA- GAAA0/SCHOOL MOOE
23-022	Provision for Wash In School (WINS) Program	SDO and/or Schools	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	23,624.00	23,624.00	-	GAA- GAAA0/SCHOOL MOOE
23-023	Provision for Unified Mapping/Transition Program	SDO and/or Schools	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	-	-	-	GAA- GAAA0/SCHOOL MOOE
23-024	Provision for Home Visitation	SDO and/or Schools	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	6,000.00	6,000.00	-	GAA- GAAA0/SCHOOL MOOE
23-025	Provision for LRMS/Library	SDO and/or Schools	NO	Shopping	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	129,600.00	129,600.00	-	GAA- GAAA0/SCHOOL MOOE
23-026	Provision for STEP	SDO and/or Schools	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	-	-	-	GAA- GAAA0/SCHOOL MOOE
23-027	Provision for Sports Program	SDO and/or Schools	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	60,980.00	60,980.00	-	GAA- GAAA0/SCHOOL MOOE
23-028	Provision for MTAP	SDO and/or Schools	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	9,320.00	9,320.00	-	GAA- GAAA0/SCHOOL MOOE
23-029	Provision for National Summit of Education Leaders / Stakeholders' Summit	SDO and/or Schools	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	-	-	-	GAA- GAAA0/SCHOOL MOOE
23-030	Provision for NDEP/BKD	SDO and/or Schools	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	-	-	-	GAA- GAAA0/SCHOOL MOOE
23-031	Provision for Open High School Program	SDO and/or Schools	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	-	-	-	GAA- GAAA0/SCHOOL MOOE
23-032	Provision for Janitorial and Other General Services	SDO and/or Schools	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	533,448.00	533,448.00	-	GAA- GAAA0/SCHOOL MOOE
23-033	Provision for Other MOOE	SDO and/or Schools	NO	Shopping	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	557,247.42	557,247.42	-	GAA- GAAA0/SCHOOL MOOE
23-034	Provision for Other Seminar/Training/Travel	SDO and/or Schools	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,697,176.70	1,697,176.70	-	GAA- GAAA0/SCHOOL MOOE
23-035	Provision for Professional Development Training for Teachers and School Heads	SDO and/or Schools	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	203,457.42	203,457.42	-	GAA- GAAA0/SCHOOL MOOE
23-036	Provision for Project CER (Besa ni Elsa)	SDO and/or Schools	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	13,518.00	13,518.00	-	GAA- GAAA0/SCHOOL MOOE
23-037	Provision for Repair and Maintenance	SDO and/or Schools	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	895,538.42	895,538.42	-	GAA- GAAA0/SCHOOL MOOE
23-038	Provision for Research Program	SDO and/or Schools	NO	Shopping	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	2,000.00	2,000.00	-	GAA- GAAA0/SCHOOL MOOE
23-039	Provision for World Teachers' Day	SDO and/or Schools	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	225,821.00	225,821.00	-	GAA- GAAA0/SCHOOL MOOE
23-040	Provision for School-Based Management	SDO and/or Schools	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	35,204.00	35,204.00	-	GAA- GAAA0/SCHOOL MOOE
23-041	Provision for Mahigalaong Patibot para sa Malipayong Pag-Eskwela	SDO and/or Schools	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	-	-	-	GAA- GAAA0/SCHOOL MOOE
23-042	Provision for Science Fair Activities	SDO and/or Schools	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	-	-	-	GAA- GAAA0/SCHOOL MOOE
23-043	Provision for Science Laboratory Equipment	SDO and/or Schools	NO	Shopping	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	-	-	-	GAA- GAAA0/SCHOOL MOOE
23-044	Provision for Scouting Activities	SDO and/or Schools	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	8,700.67	8,700.67	-	GAA- GAAA0/SCHOOL MOOE
23-045	Provision for Technolympics	SDO and/or Schools	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	39,345.00	39,345.00	-	GAA- GAAA0/SCHOOL MOOE
23-046	Provision for SIF MO, E-SMEA MO	SDO and/or Schools	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	-	-	-	GAA- GAAA0/SCHOOL MOOE
23-047	Provision for SOSA Activities	SDO and/or Schools	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	16,844.00	16,844.00	-	GAA- GAAA0/SCHOOL MOOE

23-048	Provision for Covid-19 Initiatives / Minimum Health Standards	SDO and/or Schools	NO	Shopping	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	200.00	200.00	-	GAA- GAAAQ/SCHOOL MOOE
23-049	Provision for the Reproduction of Modules	SDO and/or Schools	NO	Shopping	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	-	-	-	GAA- GAAAQ/SCHOOL MOOE
23-050	Provision for Summer Reading Camp	SDO and/or Schools	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	6,400.00	6,400.00	-	GAA- GAAAQ/SCHOOL MOOE
23-051	Provision for Training on Child Protection and Anti-Bullying Policy	SDO and/or Schools	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	5,520.00	5,520.00	-	GAA- GAAAQ/SCHOOL MOOE
23-052	Provision for Utilities	SDO and/or Schools	NO	Shopping	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	4,887,775.26	4,887,775.26	-	GAA- GAAAQ/SCHOOL MOOE
23-053	Procurement of Commonly Use Supplies Available at DBM-PS	SDO and/or Schools	NO	NP-53.5 Agency-to-Agency	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	3,475,717.27	3,475,717.27	-	GAA- GAAAQ/SCHOOL MOOE
23-054	Procurement of Commonly Use Supplies Not Available at DBM - PS	SDO and/or Schools	NO	Shopping	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	5,678,863.58	5,678,863.58	-	GAA- GAAAQ/SCHOOL MOOE
23-055	Provision for Fuel, Oil and Lubricants Expenses	SDO and/or Schools	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	189,600.00	189,600.00	-	GAA- GAAAQ/SCHOOL MOOE
23-056	Provision for Security Services	SDO and/or Schools	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	-	-	-	GAA- GAAAQ/SCHOOL MOOE
23-057	Provision for Insurance Expenses, Taxes, Duties and Licenses	SDO and/or Schools	NO	NP-53.5 Agency-to-Agency	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	150,000.00	150,000.00	-	GAA- GAAAQ/SCHOOL MOOE
23-058	Provision for Semi-Expendable Office Equipments and Furniture and Fixtures	SDO and/or Schools	NO	Shopping	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	40,000.00	40,000.00	-	GAA- GAAAQ/SCHOOL MOOE
23-059	Provision of Loads Cards for Communication on Modular Learning	SDO and/or Schools	NO	Shopping	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	-	-	-	GAA- GAAAQ/SCHOOL MOOE
23-060	Provision for Z Radio Over sa Sitio	SDO and/or Schools	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	-	-	-	GAA- GAAAQ/SCHOOL MOOE
23-061	Provision for Personality Development Program	SDO and/or Schools	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	-	-	-	GAA- GAAAQ/SCHOOL MOOE
23-062	Provision for Million Flower Project	SDO and/or Schools	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	86,570.00	86,570.00	-	GAA- GAAAQ/SCHOOL MOOE
23-063	Provision for the Reproduction of Test Questions	School	NO	Shopping	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	107,500.00	107,500.00	-	GAA- GAAAQ/SCHOOL MOOE
TOTAL:										21,437,000.00		-	


Prepared by:


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Certified funds available:


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Certified appropriate funds available:


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Approved by:


OLGA C. ALONSABE, PH.D., CESO V
Schools Division Superintendent