

DEPED - DIVISION OF EL SALVADOR CITY ANNUAL PROCUREMENT PLAN FOR CY 2025 (NON-CSE) INDICATIVE

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
25-001	Procurement of Accountable Forms	SDO and/or Schools	No	NP-53.5 Agency-to-Agency	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	GoP	56,020.00	56,020.00	-	GAA- GAAA0/SCHOOL MOOE
25-002	Provision for LAC Session	SDO and/or Schools	No	NP-53.9 - Small Value Procurement	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	GoP	6,858,796.83	6,858,796.83	-	GAA- GAAA0/SCHOOL MOOE
25-003	Provision for Building Insurance	SDO and/or Schools	No	NP-53.5 Agency-to-Agency	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	GoP	6,369,358.78	6,369,358.78	-	GAA- GAAA0/SCHOOL MOOE
25-004	Provision for Journalism Activities	SDO and/or Schools	No	NP-53.9 - Small Value Procurement	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	GoP	284,128.31	284,128.31	-	GAA- GAAA0/SCHOOL MOOE
25-005	Provision for Guidance and Counseling Program and Referral System for Learners	SDO and/or Schools	No	NP-53.9 - Small Value Procurement	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	GoP	86,151.25	86,151.25	-	GAA- GAAA0/SCHOOL MOOE
25-006	Provision for Cleanliness is Next to Godliness Program	SDO and/or Schools	No	NP-53.9 - Small Value Procurement	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	GoP	651,830.29	651,830.29	-	GAA- GAAA0/SCHOOL MOOE
25-010	Provision for Disaster Risk Reduction Management Program	SDO and/or Schools	No	NP-53.9 - Small Value Procurement	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	GoP	932,226.00	932,226.00	-	GAA- GAAA0/SCHOOL MOOE
25-011	Provision for Early Registration and Child Finding/Enrollment Isulong	SDO and/or Schools	No	NP-53.9 - Small Value Procurement	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	GoP	81,107.18	81,107.18	-	GAA- GAAA0/SCHOOL MOOE
25-012	Provision for Fidelity Bond premiums	SDO and/or Schools	No	NP-53.5 Agency-to-Agency	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	GoP	24,300.00	24,300.00	-	GAA- GAAA0/SCHOOL MOOE
25-013	Provision for SHS Work Immersion	SDO and/or Schools	No	NP-53.9 - Small Value Procurement	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	GoP	840,620.15	840,620.15	-	GAA- GAAA0/SCHOOL MOOE
25-014	Provision for Waste Segregation Program	SDO and/or Schools	No	NP-53.9 - Small Value Procurement	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	GoP	36,600.00	36,600.00	-	GAA- GAAA0/SCHOOL MOOE
25-016	Provision for Gender and Development Program	SDO and/or Schools	No	NP-53.9 - Small Value Procurement	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	GoP	335,491.38	335,491.38	-	GAA- GAAA0/SCHOOL MOOE
25-017	Provision for Graduations/Recognition/Moving Up	SDO and/or Schools	No	NP-53.9 - Small Value Procurement	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	GoP	562,306.14	562,306.14	-	GAA- GAAA0/SCHOOL MOOE
25-018	Provision for Gulayan sa Paaralan Program	SDO and/or Schools	No	NP-53.9 - Small Value Procurement	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	GoP	19,500.00	19,500.00	-	GAA- GAAA0/SCHOOL MOOE
25-020	Provision for INSET	SDO and/or Schools	No	NP-53.9 - Small Value Procurement	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	GoP	107,163.30	107,163.30	-	GAA- GAAA0/SCHOOL MOOE
25-021	Provision for Wellness and Welfare Program:Mahal Ko , Guro Ko / Drugs and Medicines	SDO and/or Schools	No	NP-53.9 - Small Value Procurement	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	GoP	17,480.00	17,480.00	-	GAA- GAAA0/SCHOOL MOOE
25-022	Provision for Wash In School (WINS) Program	SDO and/or Schools	No	NP-53.9 - Small Value Procurement	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	GoP	30,773.61	30,773.61	-	GAA- GAAA0/SCHOOL MOOE
25-023	Provision for Unified Mapping/Transition Program	SDO and/or Schools	No	NP-53.9 - Small Value Procurement	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	GoP	11,200.00	11,200.00	-	GAA- GAAA0/SCHOOL MOOE
25-024	Provision for Home Visitation	SDO and/or Schools	No	NP-53.9 - Small Value Procurement	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	GoP	62,581.14	62,581.14	-	GAA- GAAA0/SCHOOL MOOE
25-025	Provision for LRMDs/Library	SDO and/or Schools	No	NP-53.9 - Small Value Procurement	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	GoP	2,200.00	2,200.00	-	GAA- GAAA0/SCHOOL MOOE
25-027	Provision for Sports Program	SDO and/or Schools	No	NP-53.9 - Small Value Procurement	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	GoP	984,100.00	984,100.00	-	GAA- GAAA0/SCHOOL MOOE
25-028	Provision for MTAP	SDO and/or Schools	No	NP-53.9 - Small Value Procurement	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	GoP	256,881.92	256,881.92	-	GAA- GAAA0/SCHOOL MOOE
25-030	Provision for NDEP/BKD	SDO and/or Schools	No	NP-53.9 - Small Value Procurement	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	GoP	644,000.00	644,000.00	-	GAA- GAAA0/SCHOOL MOOE
25-032	Provision for Professional Services, Labor and Wages and Other General Services	SDO and/or Schools	No	NP-53.9 - Small Value Procurement	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	GoP	191,280.00	191,280.00	-	GAA- GAAA0/SCHOOL MOOE
25-033	Provision for Other MOOE	SDO and/or Schools	No	Shopping	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	GoP	231,425.00	231,425.00	-	GAA- GAAA0/SCHOOL MOOE
25-034	Provision for Other Seminar/Training/Travel	SDO and/or Schools	No	NP-53.9 - Small Value Procurement	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	GoP	13,000.00	13,000.00	-	GAA- GAAA0/SCHOOL MOOE
25-035	Provision for Professional Development Training for Teachers and School Heads (Project ASE)	SDO and/or Schools	No	NP-53.9 - Small Value Procurement	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	GoP	13,865.00	13,865.00	-	GAA- GAAA0/SCHOOL MOOE
25-036	Provision for Project CER (Basa ni Elsa)	SDO and/or Schools	No	NP-53.9 - Small Value Procurement	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	GoP	569,153.17	569,153.17	-	GAA- GAAA0/SCHOOL MOOE
25-037	Provision for Repair and Maintenance	SDO and/or Schools	No	NP-53.9 - Small Value Procurement	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	GoP	1,448,230.46	1,448,230.46	-	GAA- GAAA0/SCHOOL MOOE
25-038	Provision for Research Program	SDO and/or Schools	No	NP-53.9 - Small Value Procurement	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	GoP	143,000.00	143,000.00	-	GAA- GAAA0/SCHOOL MOOE
25-039	Provision for World Teachers' Day	SDO and/or Schools	No	NP-53.9 - Small Value Procurement	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	GoP	7,000.00	7,000.00	-	GAA- GAAA0/SCHOOL MOOE
25-040	Provision for School-Based Management	SDO and/or Schools	No	NP-53.9 - Small Value Procurement	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	GoP	66,750.00	66,750.00	-	GAA- GAAA0/SCHOOL MOOE
25-042	Provision for Science Fair Activities	SDO and/or Schools	No	NP-53.9 - Small Value Procurement	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	GoP	25,000.00	25,000.00	-	GAA- GAAA0/SCHOOL MOOE
25-043	Provision for Science Laboratory Equipment	SDO and/or Schools	No	NP-53.9 - Small Value Procurement	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	GoP	29,400.00	29,400.00	-	GAA- GAAA0/SCHOOL MOOE
25-044	Provision for Scouting Activities	SDO and/or Schools	No	NP-53.9 - Small Value Procurement	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	GoP	462,250.00	462,250.00	-	GAA- GAAA0/SCHOOL MOOE
25-045	Provision for Technolympics	SDO and/or Schools	No	NP-53.9 - Small Value Procurement	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	GoP	63,525.00	63,525.00	-	GAA- GAAA0/SCHOOL MOOE
25-047	Provision for SOSA Activities	SDO and/or Schools	No	NP-53.9 - Small Value Procurement	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	GoP	19,379.75	19,379.75	-	GAA- GAAA0/SCHOOL MOOE
25-051	Provision for Training on Child Protection and Anti-Bullying Policy	SDO and/or Schools	No	NP-53.9 - Small Value Procurement	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	GoP	112,000.00	112,000.00	-	GAA- GAAA0/SCHOOL MOOE
25-052	Provision for Utilities	SDO and/or Schools	No	NP-53.9 - Small Value Procurement	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	GoP	114,000.00	114,000.00	-	GAA- GAAA0/SCHOOL MOOE
25-053	Procurement of Commonly Use Supplies Available at DBM-PS	SDO and/or Schools	No	NP-53.5 Agency-to-Agency	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	GoP	25,000.00	25,000.00	-	GAA- GAAA0/SCHOOL MOOE
25-054	Procurement of Commonly Use Supplies Not Available at DBM - PS	SDO and/or Schools	No	Shopping	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	GoP	5,320.00	5,320.00	-	GAA- GAAA0/SCHOOL MOOE

25-055	Provision for Fuel, Oil and Lubricants Expenses	SDO and/or Schools	No	NP-53.9 - Small Value Procurement	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	GoP	5,820,163.16	5,820,163.16	-	GAA- GAAAO/SCHOOL MOOE
25-056	Provision for Security Services	SDO and/or Schools	No	NP-53.9 - Small Value Procurement	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	GoP	90,157.23	90,157.23	-	GAA- GAAAO/SCHOOL MOOE
25-057	Provision for Insurance Expenses, Taxes, Duties and Licenses	SDO and/or Schools	No	NP-53.9 - Small Value Procurement	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	GoP	58,350.00	58,350.00	-	GAA- GAAAO/SCHOOL MOOE
25-058	Provision for Semi-Expendable Office Equipments and Furniture and Fixtures	SDO and/or Schools	No	Shopping	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	GoP	132,274.96	132,274.96	-	GAA- GAAAO/SCHOOL MOOE
25-063	Provision for the Reproduction of Test Questions	SDO and/or Schools	No	NP-53.9 - Small Value Procurement	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	GoP	247,660.00	247,660.00	-	GAA- GAAAO/SCHOOL MOOE
25-086	Provision for Educational Technology Integration in Comprehensive Teaching (Project ETICT)	SDO and/or Schools	No	NP-53.9 - Small Value Procurement	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	1st- 4th Quarter	GoP	4,522,000.00	4,522,000.00	-	GAA- GAAAO/SCHOOL MOOE

TOTAL

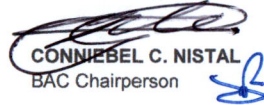
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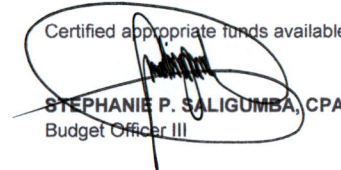
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